

FACTS & FIGURES 2001 - 2002

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2001-02 FACTS & FIGURES

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University of Delaware Organizational Chart

UNIVERSITY OF DELAWARE STATISTICAL PROFILE

(for years ending June 30)

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
STUDENT DATA					
Fall enrollment - Resident	10,163	10,006	9,924	9,565	9,394
- Nonresident	11,217	11,160	11,422	11,641	11,494
- Total	21,380	21,166	21,346	21,206	20,888
Comprehensive charges (\$MM) (1)	\$175.8	\$181.5	\$194.6	\$202.7	\$207.5
Total operating expenses and transfers (\$MM)	\$388.4	\$409.2	\$432.4	\$460.4	\$487.7
Per student	\$18,167	\$19,333	\$20,257	\$21,711	\$23,348
Comprehensive charges as percent of total	45%	44%	45%	44%	43%
operating expenses and transfers					
SOURCES OF REVENUE (as %)					
Tuition and fees, net of scholarship & fellowship allowance	34%	33%	34%	33%	32%
Investments and gifts	10%	12%	12%	12%	13%
State operating appropriations	21%	21%	21%	21%	20%
Room, board & other auxiliaries,	15%	14%	13%	13%	13%
net of scholarship & fellowship allowance					
Contracts & other exchange transactions	17%	17%	16%	17%	18%
Other	3%	3%	4%	4%	4%
Total	100%	100%	100%	100%	100%
EXPENDITURE DISTRIBUTION (as %)					
Instruction & academic support	52%	53%	52%	51%	52%
Sponsored activities	16%	17%	18%	17%	18%
Student services	4%	4%	4%	4%	4%
Student aid (excluding scholarship & fellowship allowance)	1%	1%	1%	1%	1%
Institutional	9%	8%	10%	9%	8%
Room, board & other auxiliaries	15%	13%	12%	12%	11%
Transfers & other	3%	4%	3%	6%	6%
Total	100%	100%	100%	100%	100%
GIFTS (\$MM)					
Annual giving	\$9.6	\$12.7	\$16.8	\$16.2	\$21.1
Other gifts and bequests	\$15.8	\$17.5	\$23.3	\$28.5	\$23.9
Total Gifts	\$25.4	\$30.2	\$40.1	\$44.7	\$45.0
Alumni participation	23%	24%	22%	23%	23%
ENDOWMENT					
Original contributed value (\$MM)	\$182.4	\$191.4	\$207.1	\$242.4	\$279.6
Market value (\$MM)	\$732.0	\$838.3	\$864.7	\$929.8	\$942.0
Average unit market value (2)	\$61.16	\$67.33	\$69.04	\$72.20	\$70.59
Distribution per unit (2)	\$2.04	\$2.19	\$2.45	\$2.71	\$2.94
DEBT OUTSTANDING (\$MM)	\$83.3	\$80.1	\$101.0	\$117.1	\$113.9
PLANT, PROPERTY, EQUIPMENT (\$MM) (3)	\$705.9	\$763.4	\$821.9	\$880.0	\$943.9

⁽¹⁾ Tuition and fees, and room & board (net of scholarship & fellowship allowance).

⁽²⁾ Primary pools.

⁽³⁾ At historical cost.



2001-02

AT A GLANCE

History/Location: The University of Delaware, a state assisted institution, is a Land Grant, Sea Grant, Space Grant, Urban Grant, Carnegie Doctoral/Research Extensive University. The University, with origins in 1743, was chartered by the State of Delaware in 1833. A Women's College was opened in 1914, and in 1945 UD became permanently coeducational. The main campus is located in Newark, Delaware, a suburban community of 30,000 situated midway between Philadelphia and Baltimore. Courses are also offered at the Wilmington campus and at other locations throughout the State, including Dover, Georgetown, and Lewes.

Academic Schools, Programs, and Degrees: Agriculture and Natural Resources; Arts and Science; Business and Economics; Engineering; Health and Nursing Sciences; Human Services, Education and Public Policy; and Marine Studies. UD offers 122 undergraduate, 75 master's programs, and 34 doctoral programs. In 2000-01, UD awarded 3,192 bachelor's degrees, 726 master's degrees, and 161 doctoral degrees. Doctoral and professional degrees were awarded in Agriculture, Economics, Education, Engineering, Individual and Family Studies, Marine Studies, Urban Affairs, and a range of Arts & Science disciplines (including Chemistry, Computer and Information Sciences, English, and History).

Faculty: In 2001-02, there are 1,049 full-time faculty positions. 80% of full-time faculty are tenured and 88% hold the doctorate or terminal professional degree in their field. Average total compensation in 2001-02 is \$127,300 for Full Professors, \$92,500 for Associate Professors, and \$73,800 for Assistant Professors.

Enrollment: Fall 2001 enrollment totals 20,949 which include 16,307 undergraduates, 2,942 graduate students, and 1,700 professional and continuing studies students. 15,134 (93%) of undergraduate and 2,171 (74%) of graduate students are enrolled on a full-time basis. 41% of undergraduate students are male. 60% of undergraduate and 66% of graduate students are from out-of-state. 6% of undergraduate and 4% of graduate students are African-American. Approximately 50% of undergraduate students live in residence halls.

Admissions/Retention: 3,379 first-time freshmen enrolled in Fall 2001. 35% of all admitted freshmen applicants were enrolled. Average SAT score for enrolled freshmen was 1159. On average, 88% of freshmen return for their sophomore year and approximately 3 out of 4 students graduate.

Costs: Annual full-time undergraduate tuition and fees are \$5,290 (in-state) and \$14,380 (out-of-state). Room and board is \$5,534.

Budget: For Fiscal Year 2001, Total Operating Revenues were \$487.7 million, including \$98.8 million for State Appropriations. Total Operating Expenses and Transfers were \$487.7 million. Sponsored Research Expenditures were \$65.5 million.

Institutional Affiliations: UD is a member of the National Association of State Universities and Land Grant Colleges (NASULGC). In athletics, UD began NCAA Division I competition in 1973 for men and 1982 for women. UD competes in Division I-AA for Football, and in Division I-A for all other sports. UD is a member of the Atlantic 10 Football Conference, the America East Conference in Field Hockey and Men's and Women's Soccer and Cross-country, and the Colonial Athletic Association in all other sports.

SYNOPSIS OF UNDERGRADUATE DEGREE PROGRAMS AND MAJORS

COLLEGE OF AGRICULTURE	Bachelor of Applied Sciences	Bioresources Engineering Technology	Engineering Technology (includes Technical Applications and Technical Management)
AND NATURAL RESOURCES	Rachalor of Science Agricultural		Food Science and Technology (includes Food Science and Food Technology) General Agriculture Landscape Horticulture Natural Resource Management Plant Biology Plant Protection Plant Science Resource Economics (includes Environmental Economics) Statistics Wildlife Conservation
COLLEGE OF ARTS AND SCIENCE	Bachelor of Arts	Anthropology Anthropology Education Art Art Conservation (includes Collections Care and Pre-Graduate Study) Art History Biological Sciences Biological Sciences Education Chemistry Chemistry Education Classical Studies Communication (includes Interpersonal, Mass Communication) Comparative Literature Computer and Information Sciences Continental European Studies Criminal Justice Earth Science Education East Asian Studies Economics (includes Applied Economics, Economics (includes Applied Economics, Economics Education English (includes Business/Technical Writing, Creative Writing, Drama, Ethnic/Cultural Studies, Film, and Journalism) English Education Foreign Languages and Literatures (includes Classics, French Studies, German Studies, Italian Studies, Spanish Studies, Russian Studies, Spanish Studies, Three Languages) French Education French/Political Science Geography Geography Education Geology	German Education German/Political Science History (includes American History, European History, Global History, Journalism, Policy History) History Education History/Classics History/French History/German History/Spanish International Relations Italian Education Latin American Studies Latin Education (includes Classics) Mathematical Sciences Mathematical Sciences Mathematics Education Political Science (includes American Political Science (includes American Political Science (includes American Political Science Education Political Science Education Political Science (includes American Political Science (includes American Political Science (includes American Political Science Education Psychology Psychology Education Russian Education Sociology (includes Data Analysis, Health Services, Law and Society, and Social Welfare) Sociology Education Spanish Education Spanish Political Science Theatre Production Women's Studies
	Bachelor of Arts in Liberal Studies	Liberal Studies	
	Bachelor of Fine Arts Bachelor of Music	Fine Arts Applied MusicInstrumental (includes Bassoon, Clarinet, Double Bass, Early Instrumental Music, Euphonium, Flute, Guitar, Harpsichord, Horn, Oboe, Percussion, Saxophone, Trombone, Trumpet, Violin, Violoncello, Viola) Applied MusicPiano Applied MusicVoice	Visual Communications Music Theory/Composition Music EducationInstrumental (includes Bassoon, Clarinet, Double Bass, Euphonium, Flute, Guitar, Horn, Oboe, Percussion, Piano, Saxophone, Trombone, Trumpet, Tuba, Violin, Violoncello, Viola) Music EducationGeneral/Choral (includes Piano, Voice)
	Bachelor of Science	Biochemistry Biological Sciences (includes Biotechnology, Cellular and Molecular Biology and Genetics, and Ecology and Organismic Biology) Chemistry (includes Environmental Chemistry) Computer and Information Sciences	Environmental Science Geology (includes Geophysics, Paleobiology) Mathematical Sciences Mathematics and Economics Physics (includes Astronomy/Astrophysics, Chemical Physics and Materials Physics)

COLLEGE OF	Bachelor of Arts	Economics (includes Applied Economics, l	Economic Theory and Econometrics)		
BUSINESS AND ECONOMICS	Bachelor of Science	Economics (includes Applied Economics, l	Economic Theory and Econometrics)		
ECONOMICS	Bachelor of Science in Accounting	Accounting			
	Bachelor of Science in Business Administration	Management Finance	Marketing Operations Management		
COLLEGE OF	Bachelor of Chemical Engineering	Chemical Engineering			
ENGINEERING	Bachelor of Civil Engineering	Civil Engineering			
	Bachelor of Computer Engineering	Computer Engineering			
	Bachelor of Electrical Engineering	Electrical Engineering			
	Bachelor of Environmental Engineering	Environmental Engineering			
	Bachelor of Mechanical Engineering	Mechanical Engineering			
COLLEGE OF HEALTH AND NURSING SCIENCES	Bachelor of Science	Applied Nutrition Athletic Training Dietetics Exercise Science (includes Biomechanics, Exercise and Sports Studies, Exercise Physiology, Figure Skating Science)	Health Behavior Management (includes Fitness Management, Recreation and Park Administration, and Sport Management) Health and Physical Education Medical Technology Nutritional Sciences		
	Bachelor of Science in Nursing	Nursing	Baccalaureate for Registered Nurses (BRN)		
COLLEGE OF HUMAN SERVICES,	Bachelor of Arts in Educational Studies	Educational Studies			
EDUCATION AND	Bachelor of Science in Education	Elementary Teacher Education			
PUBLIC POLICY	Bachelor of Science	Apparel Design Early Childhood Development and Education Family and Community Services (includes Family Research, Human Services)	Fashion Merchandising Hotel, Restaurant and Institutional Management Human Services, Education and Public Policy Leadership and Consumer Economics		

SYNOPSIS OF *GRADUATE* DEGREE PROGRAMS

COLLEGE OF	Master of Arts	Agricultural and Technology Education	
AGRICULTURE AND NATURAL RESOURCES	Master of Science	Agriculture and Resource Economics Animal Science Entomology and Applied Ecology Food Science	Operations Research Plant and Soil Sciences Public Horticulture Statistics
	Doctor of Philosophy	Animal Science Entomology and Applied Ecology	Operations Research Plant and Soil Sciences
COLLEGE OF ARTS AND SCIENCE	Master of Arts	Art Art History Chemistry and Biochemistry Communication Criminology Early American Culture English Foreign Languages and Literatures Foreign Languages and Pedagogy	Geography History Liberal Studies Linguistics Physics Political Science Psychology Sociology
	Master of Fine Arts	Fine Arts	Theatre
	Master of Music	Music (includes Performance, Teaching)	
	Master of Physical Therapy	Physical Therapy	
	Master of Science	Applied Mathematics Art Conservation Biological Sciences Chemistry and Biochemistry Computer and Information Sciences	Geography Geology Mathematics Physics
	Doctor of Philosophy	Applied Mathematics Art History Biological Sciences Chemistry and Biochemistry Climatology Computer and Information Sciences Criminology English	Geology History Linguistics Mathematics Physics Political Science Psychology Sociology
COLLEGE OF BUSINESS AND	Master of Arts	Economics	Economics and Entrepreneurship for Educators
ECONOMICS	Master of Business Administration	Business Administration	
	Master of Business Admin./Master of Arts	Business Administration/Economics	
	Master of Science	Accounting	Economics
	Doctor of Philosophy	Economics	
COLLEGE OF ENGINEERING	Master of Applied Sciences	Civil Engineering	
ENGINEERING	Master of Chemical Engineering	Chemical Engineering	
	Master of Civil Engineering	Civil Engineering	
	Master of Electrical Engineering	Electrical Engineering	

COLLEGE OF	Master of Engineering: Mechanical	Mechanical Engineering (non-thesis)		
ENGINEERING	Master of Materials Science and Engineering	Materials Science		
	Master of Science in Mechanical Engineering	Mechanical Engineering (thesis)		
	Doctor of Philosophy	Biomechanics and Movement Science (interdisciplinary) Chemical Engineering Civil Engineering	Electrical Engineering Materials Science and Engineering Mechanical Engineering	
COLLEGE OF HEALTH AND NURSING	Master of Science	Exercise Science (includes Biomechanics, Exercise Physiology) Health Promotion	Health Services Administration Human Nutrition Nutrition and Dietetics Certificate Program	
SCIENCES	Master of Science in Nursing	Clinical Nurse Specialist Combined Clinical Nurse Specialist/ Nurse Practitioner	Family Nurse Practitioner Health Services Administration Post-Master's Certificate Program	
COLLEGE OF HUMAN SERVICES, EDUCATION	Master of Arts	Education (includes Educational Policy, ESL/Bilingualism Measurement/Statistics and Evaluation) School Psychology	Urban Affairs and Public Policy (includes Community Development and Nonprofit Leadership, Energy and Environmental Policy, Historic Preservation)	
AND PUBLIC POLICY	Master of Education	Education (includes College Counseling, Curriculum and Instruction, Educational Leadership, Exceptional Children and Youth,	Secondary Education, Student Affairs Practice in Higher Education) School Counseling	
	Master of Environmental and Energy Policy	Environmental and Energy Policy		
	Master of Instruction	Education (includes Instruction)		
	Master of Public Administration	Public Administration		
	Master of Science	Hospitality Information Management	Individual and Family Studies	
	Doctor of Education	Educational Leadership (includes Administration and Policy,	Curriculum and Instruction)	
	Doctor of Philosophy	Education (includes Cognition, Development, and Instruction, Curriculum and Instruction, Educational Policy, Exceptionality, Measurement, Statistics, and Evaluation)	Environmental and Energy Policy Family Studies Urban Affairs and Public Policy	
COLLEGE OF	Master of Marine Policy	Marine Policy		
MARINE STUDIES	Master of Science	Marine Studies (includes Marine Biology/Biochemistry, Marine Policy, Oceanography,	Physical Ocean Science and Engineering)	
	Doctor of Philosophy	Marine Studies Physical Ocean Science a (includes Marine Biology/Biochemistry, Marine Policy, Oceanography, Oceanography		

AVERAGE SCHOLASTIC APTITUDE TEST SCORES BY RESIDENCE FOR NEW FRESHMEN

Fall 1997 Through Fall 2001

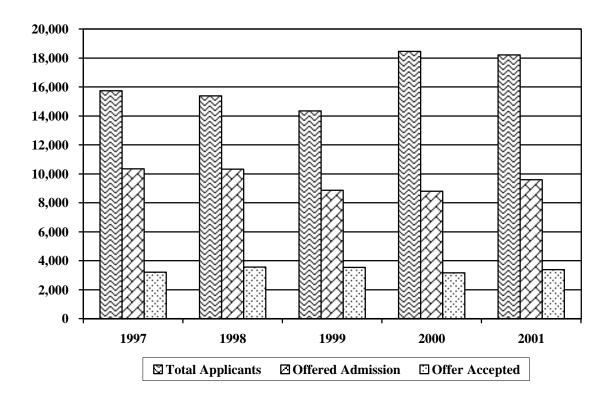
	1997	1998	1999	2000	2001
SAT Verbal Scores					
- Residents	555	560	564	560	558
- Nonresidents	571	567	569	577	577
Total	565	564	567	571	571
National Avg.	505	505	505	505	506
SAT Math Scores					
- Residents	548	557	561	561	565
- Nonresidents	583	581	586	594	600
Total	570	573	578	583	588
National Avg.	511	512	511	514	514

Source: Office of Admissions

FIRST-TIME FRESHMAN ADMISSIONS ACTIVITY Fall 1997 Through Fall 2001

	1997	1998	1999	2000	2001
Total University Applicants	15,724	15,383	14,338	18,447	18,209
Offered Admission	10,343	10,315	8,868	8,802	9,581
Offer Rate	65.8%	67.1%	61.8%	47.7%	52.6%
Offer Accepted	3,212	3,562	3,537	3,151	3,379
Yield Rate	31.1%	34.5%	39.9%	35.8%	35.3%

TRENDS IN FRESHMAN ADMISSIONS ACTIVITY



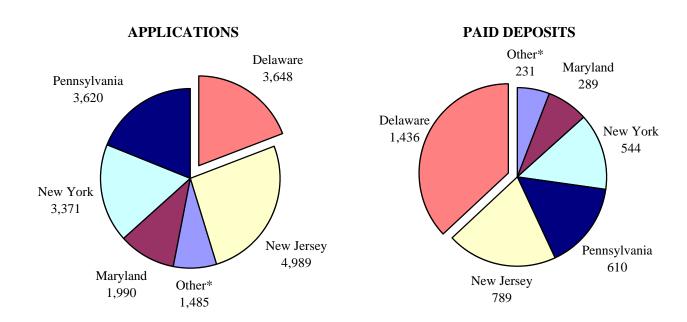
Source: Office of Admissions

DISTRIBUTION OF TOTAL ADMISSIONS APPLICATIONS AND PAID DEPOSITS FIRST-TIME FRESHMEN AND TRANSFER STUDENTS FROM SELECT REGIONAL STATES $FALL\ 2001$

		% OF
STATE	APPLICATIONS	TOTAL*
New Jersey	4,989	26.1%
DELAWARE	3,648	19.1%
Pennsylvania	3,620	18.9%
New York	3,371	17.6%
Maryland	1,990	10.4%
Connecticut	587	3.1%
Virginia	411	2.2%
Massachusetts	402	2.1%
District of Columbia	85	0.4%
*TOTAL	19,103	100.0%

		% OF
STATE	DEPOSITS	TOTAL*
DELAWARE	1,436	36.8%
New Jersey	789	20.2%
Pennsylvania	610	15.6%
New York	544	14.0%
Maryland	289	7.4%
Connecticut	88	2.3%
Massachusetts	70	1.8%
Virginia	58	1.5%
District of Columbia	15	0.4%
*TOTAL	3,899	100.0%

^{*}NOTE: Total refers to applications and deposits from these nine states only.



^{*}Other includes Connecticut, Massachusetts, Virginia, and the District of Columbia.

Source: Office of Admissions

ENROLLMENT BY COLLEGE OR DIVISION AND TIME STATUS Fall 1997 Through Fall 2001

	1997	1998	1999	2000	2001
UNIVERSITY TOTAL	21,166	21,346	21,206	20,888	20,949
Full-Time	15,900	16,885	17,105	17,018	17,360
Part-Time	5,266	4,461	4,101	3,870	3,589
Undergraduate	15,629	16,110	16,162	16,110	16,307
Full-Time	14,118	14,670	14,859	14,816	15,134
Part-Time	1,511	1,440	1,303	1,294	1,173
Graduate ¹	3,250	3,131	3,108	2,962	2,942
Full-Time	1,745	2,163	2,197	2,156	2,171
Part-Time	1,505	968	911	806	771
Professional &					
Continuing Studies ²	2,287	2,105	1,936	1,816	1,700
Full-Time	37	52	49	46	55
Part-Time	2,250	2,053	1,887	1,770	1,645
College of Agriculture &					
Natural Resources	779	791	858	839	846
Undergraduate	655	665	694	702	706
Full-Time	570	565	611	626	628
Part-Time	85	100	83	76	78
Graduate	124	126	164	137	140
Full-Time	82	107	141	123	125
Part-Time	42	19	23	14	15
College of Arts & Science	9,411	9,461	9,229	9,366	9,411
Undergraduate	8,264	8,339	8,156	8,276	8,347
Full-Time	7,515	7,661	7,584	7,695	7,796
Part-Time	749	678	572	581	551
Graduate	1,147	1,122	1,073	1,090	1,064
Full-Time	809	999	953	984	971
Part-Time	338	123	120	106	93

ENROLLMENT (Continued)

	1997	1998	1999	2000	2001
College of Business & Economics	2,540	2,632	2,614	2,415	2,540
Undergraduate	1,843	1,987	2,062	2,007	2,101
Full-Time	1,724	1,881	1,957	1,920	2,016
Part-Time	119	106	105	87	85
Graduate	697	645	552	408	439
Full-Time	231	258	250	180	207
Part-Time	466	387	302	228	232
College of Engineering	1,434	1,438	1,447	1,389	1,451
Undergraduate	1,005	1,021	1,011	943	1,006
Full-Time	960	971	972	912	973
Part-Time	45	50	39	31	33
Graduate	429	417	436	446	445
Full-Time	297	356	371	371	379
Part-Time	132	61	65	75	66
College of Health & Nursing Sciences	1,621	1,637	1,578	1,598	1,595
Undergraduate	1,436	1,464	1,400	1,429	1,442
Full-Time	1,135	1,163	1,111	1,108	1,183
Part-Time	301	301	289	321	259
Graduate	185	173	178	169	153
Full-Time	48	66	78	77	77
Part-Time	137	107	100	92	76
College of Human Services,					
Education & Public Policy	2,356	2,516	2,740	2,754	2,732
Undergraduate	1,777	1,967	2,140	2,141	2,129
Full-Time	1,669	1,865	2,052	2,040	2,043
Part-Time	108	102	88	101	86
Graduate	579	549	600	613	603
Full-Time	212	285	305	324	316
Part-Time	367	264	295	289	287
College of Marine Studies	89	99	105	99	98
(No Undergraduate Program)					
Graduate	89	99	105	99	98
Full-Time	66	92	99	97	96
Part-Time	23	7	6	2	2

ENROLLMENT (Continued)

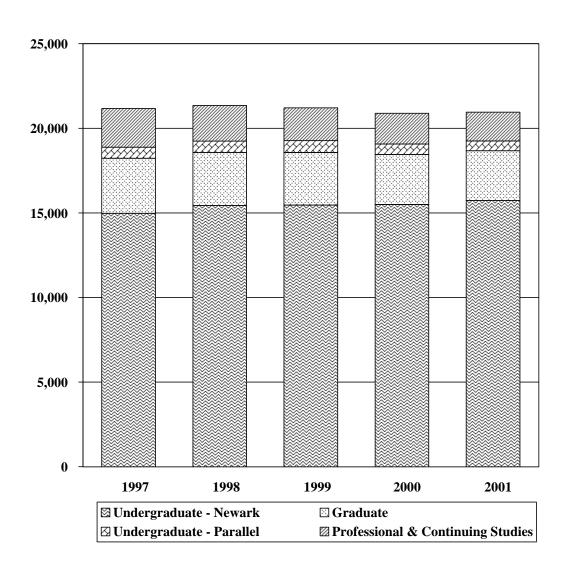
	1997	1998	1999	2000	2001
Newark Campus	18,230	18,574	18,571	18,460	18,673
Undergraduate	14,980	15,443	15,463	15,498	15,731
Full-Time	13,573	14,106	14,287	14,301	14,639
Part-Time	1,407	1,337	1,176	1,197	1,092
Graduate	3,250	3,131	3,108	2,962	2,942
Full-Time	1,745	2,163	2,197	2,156	2,171
Part-Time	1,505	968	911	806	771
Georgetown Parallel	204	209	187	178	199
Undergraduate	204	209	187	178	199
Full-Time	165	166	129	136	155
Part-Time	39	43	58	42	44
Kent Parallel	126	115	109	99	100
Undergraduate	126	115	109	99	100
Full-Time	101	88	85	72	81
Part-Time	25	27	24	27	19
Wilmington Parallel	319	343	403	335	277
Undergraduate	319	343	403	335	277
Full-Time	279	310	358	307	259
Part-Time	40	33	45	28	18
University Parallel Program	649	667	699	612	576
Undergraduate	649	667	699	612	576
Full-Time	545	564	572	515	495
Part-Time	104	103	127	97	81
Division of Professional &					
Continuing Studies ²	2,287	2,105	1,936	1,816	1,700
Total	2,287	2,105	1,936	1,816	1,700
Full-Time	37	52	49	46	55
Part-Time	2,250	2,053	1,887	1,770	1,645

¹Effective Fall 1998, graduate students on sustaining status are considered full-time if the student least one-half time on the completion of his/her thesis or dissertation. Prior to Fall 1998, all sustastudents were considered part-time.

 $^{^2}$ Professional & Continuing Studies Students are non-matriculated and are unclassified although undergraduate and graduate degree credit courses.

TRENDS IN ENROLLMENT

Fall 1997 Through Fall 2001



ETHNICITY OF STUDENTS BY TIME STATUS

Fall 1997 Through Fall 2001

A. FULL-TIME MATRICULATED STUDENTS

	19	97	19	98	19	99	20	00	200	1
	N	%	N	%	N	%	N	%	N	%
Undergraduate ¹										
Total	14,118	100.0	14,670	100.0	14,859	100.0	14,816	100.0	15,134	100.0
White	12,346	87.4	12,820	87.4	12,947	87.1	12,846	86.7	13,183	87.1
African-American	796	5.6	868	5.9	849	5.7	860	5.8	815	5.4
Hispanic	335	2.4	353	2.4	362	2.4	379	2.6	391	2.6
Asian	368	2.6	378	2.6	381	2.6	364	2.5	420	2.8
Native American	42	0.3	41	0.3	39	0.3	36	0.2	36	0.2
Non-Resident Alien	128	0.9	117	0.8	135	0.9	137	0.9	153	1.0
Other ²	103	0.7	93	0.6	146	1.0	194	1.3	136	0.9
Graduate										
Total	1,745	100.0	2,163	100.0	2,197	100.0	2,156	100.0	2,171	100.0
White	1,069	61.3	1,342	62.0	1,330	60.5	1,312	60.9	1,260	58.0
African-American	53	3.0	66	3.1	79	3.6	77	3.6	84	3.9
Hispanic	39	2.2	42	1.9	37	1.7	39	1.8	44	2.0
Asian	44	2.5	53	2.5	48	2.2	47	2.2	50	2.3
Native American	3	0.2	5	0.2	7	0.3	5	0.2	9	0.4
Non-Resident Alien	525	30.1	636	29.4	671	30.5	648	30.1	699	32.2
Other ²	12	0.7	19	0.9	25	1.1	28	1.3	25	1.2

B. PART-TIME MATRICULATED STUDENTS

	19	97	19	98	19	99	20	00	200	1
	N	%	N	%	N	%	N	%	N	%
Undergraduate ¹										
Total	1,511	100.0	1,440	100.0	1,303	100.0	1,294	100.0	1,173	100.0
White	1,294	85.6	1,228	85.3	1,107	85.0	1,095	84.6	997	85.0
African-American	115	7.6	99	6.9	99	7.6	99	7.7	96	8.2
Hispanic	33	2.2	28	1.9	26	2.0	28	2.2	29	2.5
Asian	36	2.4	52	3.6	42	3.2	31	2.4	32	2.7
Native American	4	0.3	5	0.3	7	0.5	6	0.5	3	0.3
Non-Resident Alien	16	1.1	11	0.8	9	0.7	16	1.2	9	0.8
Other ²	13	0.9	17	1.2	13	1.0	19	1.5	7	0.6

B. PART-TIME MATRICULATED STUDENTS (Continued)

	19	97	1998		19	99	20	00	2001	
	N	%	N	%	N	%	N	%	N	%
Graduate										
Total	1,505	100.0	968	100.0	911	100.0	806	100.0	771	100.0
White	1,244	82.7	824	85.1	770	84.5	681	84.5	658	85.3
African-American	58	3.9	44	4.5	38	4.2	44	5.5	46	6.0
Hispanic	19	1.3	15	1.5	16	1.8	10	1.2	12	1.6
Asian	42	2.8	44	4.5	35	3.8	27	3.3	18	2.3
Native American	2	0.1	1	0.1	2	0.2	3	0.4	2	0.3
Non-Resident Alien	123	8.2	30	3.1	35	3.8	29	3.6	28	3.6
Other ²	17	1.1	10	1.0	15	1.6	12	1.5	7	0.9

C. PROFESSIONAL & CONTINUING STUDIES STUDENTS

	19	97	1998		1999		2000		2001	
	N	%	N	%	N	%	N	%	N	%
Undergraduate										
Total	2,287	100.0	2,105	100.0	1,936	100.0	1,816	100.0	1,700	100.0
White	1,897	82.9	1,753	83.3	1,586	81.9	1,478	81.4	1,386	81.5
African-American	185	8.1	152	7.2	173	8.9	154	8.5	162	9.5
Hispanic	32	1.4	44	2.1	31	1.6	31	1.7	29	1.7
Asian	90	3.9	86	4.1	72	3.7	72	4.0	61	3.6
Native American	8	0.3	7	0.3	10	0.5	6	0.3	5	0.3
Non-Resident Alien	35	1.5	27	1.3	29	1.5	31	1.7	31	1.8
Other ²	40	1.7	36	1.7	35	1.8	44	2.4	26	1.5

¹ Official 10th Day headcounts, Newark Campus and University Parallel Program combined.

Please note that percentage totals may not add to 100 due to rounding.

² Other includes Multiracial, Native Hawaiian or Other Pacific Islander, or Unknown.

UNDERGRADUATE ENROLLMENT BY GENDER (NEWARK CAMPUS)

Fall 1997 Through Fall 2001

	1997	7	1998		1999		2000		2001	
	N	%	N	%	N	%	N	%	N	%
Total - Newark Campus										
Women	8,617	58	9,012	58	9,154	59	9,187	59	9,245	59
Men	6,363	42	6,431	42	6,309	41	6,311	41	6,486	41
College of Agriculture &										
Natural Resources										
Women	361	55	386	58	430	62	423	60	437	62
Men	294	45	279	42	264	38	279	40	269	38
College of Arts & Science										
Women	4,645	56	4,744	57	4,714	58	4,773	58	4,809	58
Men	3,619	44	3,595	43	3,442	42	3,503	42	3,538	42
College of Business &										
Economics										
Women	773	42	838	42	836	41	797	40	841	40
Men	1,070	58	1,149	58	1,226	59	1,210	60	1,260	60
College of Engineering										
Women	226	22	242	24	243	24	224	24	206	20
Men	779	78	779	76	768	76	719	76	800	80
College of Health &										
Nursing Sciences										
Women	1,093	76	1,127	77	1,090	78	1,105	77	1,113	77
Men	343	24	337	23	310	22	324	23	329	23
College of Human Services,										
Education & Public Policy										
Women	1,519	85	1,675	85	1,841	86	1,865	87	1,839	86
Men	258	15	292	15	299	14	276	13	290	14

GRADUATE ENROLLMENT BY GENDER (NEWARK CAMPUS)

Fall 1997 Through Fall 2001

	1997	'	1998		1999)	2000		2001	
	N	%	N	%	N	%	N	%	N	%
Total - Newark Campus										
Women	1,547	48	1,489	48	1,529	49	1,503	51	1,464	50
Men	1,703	52	1,642	52	1,579	51	1,459	49	1,478	50
College of Agriculture &										
Natural Resources										
Women	54	44	61	48	75	46	69	50	68	49
Men	70	56	65	52	89	54	68	50	72	51
College of Arts & Science										
Women	599	52	573	51	556	52	572	52	544	51
Men	548	48	549	49	517	48	518	48	520	49
College of Business &										
Economics										
Women	222	32	220	34	195	35	144	35	159	36
Men	475	68	425	66	357	65	264	65	280	64
College of Engineering										
Women	85	20	77	18	94	22	94	21	106	24
Men	344	80	340	82	342	78	352	79	339	76
College of Health &										
Nursing Sciences										
Women	154	83	144	83	143	80	139	82	120	78
Men	31	17	29	17	35	20	30	18	33	22
College of Human Services,										
Education & Public Policy										
Women	385	66	366	67	411	69	435	71	418	69
Men	194	34	183	33	189	32	178	29	185	31
College of Marine Studies				_						
Women	48	54	48	48	55	52	50	51	49	50
Men	41	46	51	52	50	48	49	49	49	50

FALL TERM ENROLLMENT BY RESIDENCE STATUS
Fall 1997 Through Fall 2001

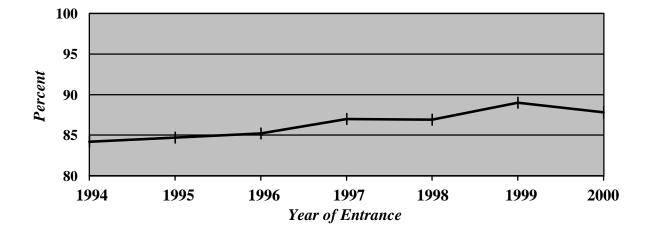
	1997	1	1998		1999		2000		2001	
	N	%	N	%	N	%	N	%	N	%
TOTAL STUDENTS	21,166		21,346		21,206		20,888		20,949	
Delawareans	10,006	47	9,924	46	9,565	45	9,394	45	9,272	44
Nonresidents	11,160	53	11,422	54	11,641	55	11,494	55	11,677	56
NEWARK CAMPUS										
Undergraduate	14,980		15,443		15,463		15,498		15,731	
Delawareans	6,312	42	6,408	41	6,246	40	6,318	41	6,341	40
Nonresidents	8,668	58	9,035	59	9,217	60	9,180	59	9,390	60
Graduate	3,250		3,131		3,108		2,962		2,942	
Delawareans	1,308	40	1,182	38	1,112	36	1,032	35	1,008	34
Nonresidents	1,942	60	1,949	62	1,996	64	1,930	65	1,934	66
PARALLEL PROGRAM	649		667		699		612		576	
Delawareans	617	95	643	96	680	97	595	97	558	97
Nonresidents	32	5	24	4	19	3	17	3	18	3
PROFESSIONAL &										
CONTINUING STUDIES	2,287		2,105		1,936		1,816		1,700	
Delawareans	1,769	77	1,691	80	1,527	79	1,449	80	1,365	80
Nonresidents	518	23	414	20	409	21	367	20	335	20

RATE OF ATTRITION BY YEAR OF ENTRANCE NEW FRESHMEN OF FALL 1994 - 2000

	1994	1995	1996	1997	1998	1999	2000
Total # of Freshmen	2,966	3,154	3,290	3,179	3,545	3,513	3,128
% Attrition by 2nd Fall	15.8	15.3	14.8	13.0	13.1	11.0	12.2
% Attrition 2nd-3rd Fall	7.3	7.4	6.6	7.7	7.1	7.0	-
% Attrition 3rd-4th Fall	1.5	2.0	2.3	1.9	1.2	-	-
Cumulative % Attrition (1st to 4th Fall)	24.6	24.7	23.7	22.6	-	-	-

Note: All entering new freshman cohorts adjusted to comply with IPEDS Graduation Rate Survey Definitions.

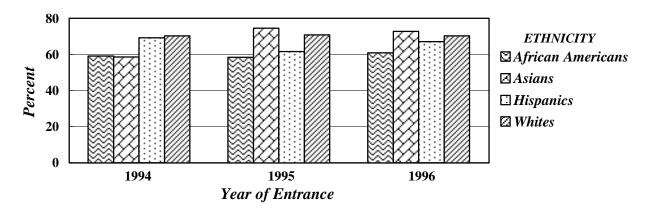
TRENDS IN FRESHMAN TO SOPHOMORE YEAR RETENTION



GRADUATION RATES FOR ENTERING FULL-TIME FRESHMEN

	1994	1995	1996
Total Number in Cohort	2,966	3,154	3,290
% Graduating within Four Years	52.3	54.5	55.3
Males	44.3	48.8	47.4
Females	58.3	58.3	60.6
African-Americans	39.1	41.6	38.6
Asians	41.5	52.0	60.9
Hispanics	57.7	43.1	51.9
Whites	53.4	55.9	56.4
Residents	40.9	41.4	41.4
Nonresidents	58.4	60.8	62.1
% Graduating within Five Years	69.2	70.0	69.6
Males	64.5	68.4	65.8
Females	72.7	71.1	72.1
African-Americans	59.0	58.4	60.9
Asians	58.5	74.5	72.8
Hispanics	69.2	61.5	67.1
Whites	70.3	70.7	70.2
Residents	62.4	63.1	62.2
Nonresidents	72.9	73.3	73.2

TRENDS IN FIVE YEAR GRADUATION RATES



DEGREES GRANTED BY COLLEGE AND LEVEL 1996-97 Through 2000-01

	1997	1998	1999	2000	2001
UNIVERSITY TOTALS	4,014	3,984	4,216	4,194	4,079
Bachelor's Degrees	3,095	3,078	3,255	3,321	3,192
Master's Degrees	757 162	764 142	817 144	709	726
Doctorates	102	142	144	164	161
College of Agriculture &					
Natural Resources					
Bachelor's Degrees	162	146	148	171	185
Master's Degrees	42	27	21	39	29
Doctorates	9	1	4	4	8
College of Arts & Science					
Bachelor's Degrees	1,487	1,472	1,559	1,533	1,439
Master's Degrees	227	223	256	225	210
Doctorates	68	71	75	84	68
College of Business & Economics					
Bachelor's Degrees	449	434	491	539	505
Master's Degrees	218	231	261	208	193
Doctorates	1	3	2	4	4
College of Engineering					
Bachelor's Degrees	131	156	170	163	136
Master's Degrees	55	56	58	66	55
Doctorates	47	31	42	35	38
College of Health & Nursing Science	ces				
Bachelor's Degrees	365	365	375	365	356
Master's Degrees	39	51	50	29	46
Doctorates	0	1	1	3	2
College of Human Services,					
Education & Public Policy					
Bachelor's Degrees	501	505	512	550	571
Master's Degrees	161	162	156	133	178
Doctorates	28	28	17	28	27
College of Marine Studies					_
(No Undergraduate Program)					
Master's Degrees	15	14	15	9	15
Doctorates	9	7	3	6	14

EMPLOYMENT AND EDUCATIONAL STATUS OF BACCALAUREATES BY CURRICULUM GROUP CLASS OF 2000

		F/T	F/T	P/T	P/T	Pursuing		Still
		Major	Major	Major	Major	Further	Military	Seeking
Curriculum Group	N^1	Related	Unrelated	Related	Unrelated	Education	Service	Employment
		%	%	%	%	%	%	%
Agriculture & Natural								
Resources	67	44.8	14.9	3.0	1.5	31.3		4.5
Arts & Science								
Humanities	123	38.2	30.1	5.7	2.4	17.9		5.7
Social Sciences	284	38.0	31.0	1.4	2.1	20.8	1.4	5.3
Life & Health Sciences	60	40.0	15.0	1.7	1.7	36.7		5.0
Physical Sciences	67	62.7	9.0	1.5	1.5	22.4		3.0
Business & Economics	225	80.4	11.1		0.4	3.6	0.4	4.0
Engineering	88	80.7	5.7			11.4	1.1	1.1
Health & Nursing								
Sciences	171	62.6	9.9	8.2		15.2	1.8	2.3
Human Services,								
Educ. & Public Policy	240	78.3	10.8	2.5	0.8	4.2		3.3
2000 Total	1,325	60.2	16.8	2.6	1.1	14.6	0.7	3.9
1999 Total	1,237	61.0	16.2	3.2	2.2	12.0	0.9	4.4
1998 Total	1,321	58.8	17.5	3.3	1.7	13.6	0.5	4.5
1997 Total	1,342	55.7	17.1	4.7	2.2	15.3	0.7	4.3
1996 Total	1,326	52.4	17.6	5.3	3.5	14.9	0.5	5.8
1995 Total	1,457	52.7	17.7	5.6	4.5	11.2	1.0	7.3
1994 Total	1,442	48.3	18.1	5.3	4.6	14.6	0.6	8.5
1993 Total	1,431	46.1	17.6	5.8	5.0	17.5	0.8	7.3
1992 Total	1,618	43.2	19.0	4.1	4.8	15.9	4.8	8.2
1991 Total	1,529	48.2	16.4	4.3	4.7	16.7	1.1	8.6
1990 Total	1,056	58.0	17.4	4.6	3.9	13.3	0.9	0.1

¹Number of respondents to the Career Plans Survey.

Note: Percentage totals prior to 1991 do not add to 100. During those years, an additional column appeared in the table under the heading "Not Seeking Employment."

EMPLOYEES BY ETHNICITY AND EEO CATEGORY FULL AND PART-TIME STATUS

Fall 1997 Through Fall 2001

EEO-6 CATEG	ORY	1997	1998	1999	2000	2001
Executive/	Full-Time - Total	368	395	386	385	366
Administrative/	White	324	342	334	334	325
Managerial	African-American	35	42	40	39	31
	Hispanic	1	2	2	2	2
	Asian	6	7	8	8	5
	Native American	2	2	2	2	3
	Part-Time - Total	15	16	15	13	12
	White	15	15	14	13	12
	African-American	0	0	1	0	0
	Hispanic	0	0	0	0	0
	Asian	0	1	0	0	0
	Native American	0	0	0	0	0
Faculty	Full-Time - Total	935	930	933	998	1,049
	White	831	818	812	868	907
	African-American	28	32	33	38	42
	Hispanic	15	15	14	13	16
	Asian	58	61	71	76	80
	Native American	3	4	3	3	4
	Part-Time - Total	29	28	33	20	26
	White	28	27	30	18	23
	African-American	1	1	1	1	1
	Hispanic	0	0	0	0	0
	Asian	0	0	1	1	2
	Native American	0	0	1	0	0
Professional	Full-Time - Total	676	709	752	805	814
	White	582	608	652	682	685
	African-American	56	54	54	56	56
	Hispanic	4	6	8	11	12
	Asian	30	37	33	50	57
	Native American	4	4	5	6	4
	Part-Time - Total	102	90	89	82	85
	White	96	82	81	73	72
	African-American	2	3	2	3	4
	Hispanic	1	1	1	0	1
	Asian	3	4	5	6	8
	Native American	0	0	0	0	0

EMPLOYEES BY ETHNICITY AND EEO CATEGORY (Continued)

EEO-6 CATEGO	ORY	1997	1998	1999	2000	2001
Secretarial/	Full-Time - Total	677	671	655	658	660
Clerical	White	600	593	581	581	585
	African-American	59	58	54	55	53
	Hispanic	9	10	11	11	13
	Asian	3	2	2	2	1
	Native American	6	8	7	9	8
	Part-Time - Total	71	74	71	72	66
	White	67	69	70	69	63
	African-American	4	5	1	2	3
	Hispanic	0	0	0	1	0
	Asian	0	0	0	0	0
	Native American	0	0	0	0	0
Technical/	Full-Time - Total	109	103	121	123	128
Paraprofessional	White	81	76	93	94	99
	African-American	22	22	22	22	22
	Hispanic	0	0	0	0	0
	Asian	4	3	3	4	4
	Native American	2	2	3	3	3
	Part-Time - Total	14	18	18	18	15
	White	7	10	9	9	8
	African-American	3	4	6	6	5
	Hispanic	2	2	1	1	1
	Asian	2	2	2	2	1
	Native American	0	0	0	0	0
Skilled Craft	Full-Time - Total	157	157	141	141	143
	White	140	139	125	128	127
	African-American	12	13	11	8	10
	Hispanic	2	2	2	2	3
	Asian	2	2	2	2	2
	Native American	1	1	1	1	1
	Part-Time - Total	0	0	0	0	0
	White	0	0	0	0	0
	African-American	0	0	0	0	0
	Hispanic	0	0	0	0	0
	Asian	0	0	0	0	0
	Native American	0	0	0	0	0

EMPLOYEES BY ETHNICITY AND EEO CATEGORY (Continued)

EEO-6 CATEGO	ORY	1997	1998	1999	2000	2001
Service/	Full-Time - Total	462	445	447	447	441
Maintenance	White	283	273	271	271	261
	African-American	156	147	151	152	152
	Hispanic	10	11	11	10	12
	Asian	4	5	4	5	7
	Native American	9	9	10	9	9
	Part-Time - Total	9	9	6	6	6
	White	9	8	6	6	6
	African-American	0	1	0	0	0
	Hispanic	0	0	0	0	0
	Asian	0	0	0	0	0
	Native American	0	0	0	0	0
ALL	Full-Time - Total	3,384	3,410	3,435	3,557	3,601
EMPLOYEES	White	2,841	2,849	2,868	2,958	2,989
	African-American	368	368	365	370	366
	Hispanic	41	46	48	49	58
	Asian	107	117	123	147	156
	Native American	27	30	31	33	32
	Part-Time - Total	240	235	232	211	210
	White	222	211	210	188	184
	African-American	10	14	11	12	13
	Hispanic	3	3	2	2	2
	Asian	5	7	8	9	11
	Native American	0	0	1	0	0
	TOTAL	3,624	3,645	3,667	3,768	3,811

Note: Effective Fall 2000, the Bartol Research Institute is included in the employee counts as well as professionals who are classified as clinical faculty.

FULL-TIME EMPLOYEES BY GENDER Fall 1997 Through Fall 2001

	1997	1998	1999	2000	2001
Faculty	935	930	933	998	1,049
Male	646	631	630	658	687
Female	289	299	303	340	362
Professionals	1,044	1,104	1,138	1,190	1,180
(Includes Chairpersons)					
Male	528	563	567	591	597
Female	516	541	571	599	583
Salaried Staff/Hourly	1,405	1,376	1,364	1,369	1,372
Male	475	464	481	491	482
Female	930	912	883	878	890
TOTAL	3,384	3,410	3,435	3,557	3,601
Male	1,649	1,658	1,678	1,740	1,766
Female	1,735	1,752	1,757	1,817	1,835

Note: Effective Fall 2000, the Bartol Research Institute is included in the employee counts as well as professionals who are classified as clinical faculty.

NUMBER OF FACULTY BY RANK AND TENURE STATUS Fall 1997 Through Fall 2001

		1997			1998			1999			2000			2001	
	Tenured/	Non-		Tenured/	Non-		Tenured/	Non-		Tenured/	Non-		Tenured/	Non-	
	Tenure	Tenure		Tenure	Tenure		Tenure	Tenure		Tenure	Tenure		Tenure	Tenure	
	Track	Track	Total												
Full-Time															
Professor	346	1	347	341	2	343	342	2	344	364	. 2	366	365	8	373
Associate Professor	301	11	312	303	10	313	301	11	312	294	. 14	308	288	17	305
Assistant Professor	143	62	205	138	64	202	141	62	203	155	76	231	153	103	256
Instructor	0	64	64	0	68	68	0	66	66	0	89	89	0	113	113
Lecturer	0	7	7	0	4	4	0	7	7	0	4	4	0	2	2
Total Full-Time Faculty	790	145	935	782	148	930	784	149*	933*	813	185	998	806	243	1,049
Total Part-Time Faculty	5	24	29	5	23	28	9	24	33	1	19	20	8	18	26
Grand Total	795	169	964	787	171	958	784	173	966	814	204	1,018	814	261	1,075

Note: Data include regular faculty (active or on sabbatical leave) at the Newark Campus and the University Parallel Program. Visiting faculty are excluded. *Includes one full-time faculty without rank who is non-tenure track.

Effective Fall 2000, the Bartol Research Institute is included in the employee counts as well as professionals who are classified as clinical faculty.

TENURE STATUS AMONG FULL-TIME TENURE TRACK FACULTY Fall 1997 Through Fall 2001

	19	97	19:	98	19	99	20	00	20	01
	Tenured/	%	Tenured/	%	Tenured/	%	Tenured/	%	Tenured/	%
	Eligible	Tenured	Eligible	Tenured	Eligible	Tenured	Eligible	Tenured	Eligible	Tenured
Professor	346/346	100.0	341/341	100.0	342/342	100.0	364/364	100.0	365/365	100.0
Associate Professor	295/301	98.0	292/303	96.4	291/301	96.7	280/294	95.2	283/288	98.3
Assistant Professor	0/143	0.0	0/138	0.0	0/141	0.0	0/155	0.0	0/153	0.0
Total	641/790	81.1	633/782	80.9	633/784	80.7	644/813	79.2	648/806	80.4

 $\textit{Key:} \quad \% \textit{ Tenured} = \# \textit{ Tenured/\# Eligible * 100}. \textit{ University policy is to grant tenure at time of promotion to Associate Professor.}$

If promotion is not achieved, faculty member is terminated, so there are no tenured faculty at the Assistant Professor level.

Note: Counts include regular faculty (active or on sabbatical leave) on the Newark campus and the University Parallel Program. Visiting faculty are excluded.

Effective Fall 2000, the Bartol Research Institute is included in the employee counts.

AVERAGE TOTAL COMPENSATION OF FULL-TIME FACULTY BY RANK Academic Year 1997-98 Through 2001-02

	199	7-98	199	8-99	199	9-00	200	0-01	200	1-02
		% Transassas		% In angasa		% Tm amanga		% Transassas		% In analysis
	Average	Increase From								
	Comp.	Previous								
	\$	Year								
Professor	108,900	3.5	114,000	4.7	116,200	1.9	121,300	4.4	127,300	4.9
Associate Professor	79,500	3.9	83,000	4.4	84,800	2.2	88,000	3.8	92,500	5.1
Assistant Professor	63,600	3.8	65,500	3.0	68,400	4.4	70,000	2.3	73,800	5.4
Instructor	49,300	5.8	50,100	1.6	53,000	5.8	56,800	7.2	60,000	5.6

Data Source: AAUP Annual Survey of Faculty Compensation.

Note: Includes regular full-time faculty and chairpersons.

Total compensation refers to 9-month equivalent salary plus fringe benefits.

Effective Fall 2000, the Bartol Research Institute is included in the employee counts as well as professionals who are classified as clinical faculty.

FULL-TIME EMPLOYEES' SALARY PRINCIPAL SOURCE OF FUNDING Fall 1990, Fall 1997 Through Fall 2001

	1990	1997	1998	1999	2000	2001
Faculty	911	935	930	933	998	1,049
Paid Principally from						
Unrestricted Funds	878	893	896	901	959	997
% of Total	96.4%	95.5%	96.3%	96.6%	96.1%	95.0%
Professionals (Includes Chairpersons)	1,073	1,044	1,104	1,138	1,190	1,180
Paid Principally from						
Unrestricted Funds	947	866	907	925	964	965
% of Total	88.3%	83.0%	82.2%	81.3%	81.0%	81.8%
Salaried Staff/Hourly	1,726	1,405	1,376	1,364	1,369	1,372
Paid Principally from						
Unrestricted Funds	1,656	1,237	1,231	1,227	1,240	1,236
% of Total	95.9%	88.0%	89.5%	90.0%	90.1%	90.4%
TOTAL	3,710	3,384	3,410	3,435	3,557	3,601
Paid Principally from						
Unrestricted Funds	3,481	2,996	3,034	3,053	3,163	3,198
% of Total	93.8%	88.5%	89.0%	88.9%	88.9%	88.9%

Note: Unrestricted funds represent basic, allocated, and self supporting fund types.

Effective Fall 2000, the Bartol Research Institute is included in the employee count as well as professionals who are classified as clinical faculty.

STATEMENT OF OPERATING ACTIVITIES

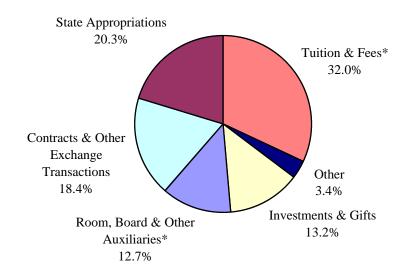
FY 97 Through FY 01

(Thousands of Dollars)

	FY 97 \$	FY 98 \$	FY 99 \$	FY 00 \$	FY 01 \$
OPERATING REVENUE:					
Tuition and fees, net of scholarship & fellowship allowance (1)	131,096	136,121	146,218	152,238	156,321
State operating appropriations	80,742	85,019	89,837	94,280	98,753
Contracts & other exchange transactions	65,908	70,171	68,035	79,566	89,801
Room, board & other auxiliaries, net of scholarship & fellowship allowance (1)	56,774	55,655	58,742	60,888	61,798
Investments and gifts	39,688	47,842	52,191	54,892	64,385
Other	14,226	14,392	17,407	18,577	16,691
Total operating revenues and support	388,434	409,200	432,430	460,441	487,749
(1) Scholarship and fellowship allowance	30,950	34,135	36,456	39,387	41,928
OPERATING EXPENSES AND TRANSFERS:					
Instruction & academic support	203,876	217,083	226,065	235,632	252,175
Sponsored activities	61,981	69,311	75,636	79,888	88,097
Student services	14,506	16,659	18,307	18,062	18,781
Student aid	3,691	3,939	3,265	3,351	4,380
Institutional	34,679	32,982	41,777	41,762	40,457
Room, board & other auxiliaries	57,665	54,313	53,316	55,228	56,312
Transfers & other	12,036	14,913	14,064	26,518	27,547
Total operating expenses and transfers	388,434	409,200	432,430	460,441	487,749

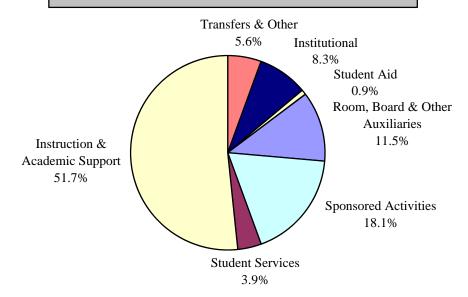
OPERATING REVENUE, EXPENSES AND TRANSFERS Fiscal Year 2001

REVENUE (\$487.7MM)



*Net of Scholarship & Fellowship Allowance

EXPENSES AND TRANSFERS (\$487.7MM)



CHANGE IN NET ASSETS

FY 97 Through FY 01

(Thousands of Dollars)

	FY 97 \$	FY 98 \$	FY 99 \$	FY 00 \$	FY 01 \$
Net assets at beginning of year	970,215	1,095,018	1,217,221	1,316,163	1,404,086
Change in net assets: Operating transfers	12,204	13,143	12,989	26,400	22,525
Nonoperating activities:					
Net realized and unrealized gains (losses)	90,265	80,692	33,804	33,120	(12,724)
Contributions for endowment and buildings	12,466	19,446	13,356	26,367	19,703
State capital appropriations	8,000	8,775	8,000	8,500	9,500
In-kind receipt of intangible assets			39,500		
Amortization of intangible assets				(3,292)	(7,031)
Prior year restatement for deferred gift liabilities			(6,458)		
Net endowment income and other	1,868	147	(2,249)	(3,172)	(1,573)
Total nonoperating activities	112,599	109,060	85,953	61,523	7,875
Net assets at end of year	1,095,018	1,217,221	1,316,163	1,404,086	1,434,486
Percent change from prior year	13%	11%	8%	7%	2%
Net assets:					
Unrestricted	585,256	638,805	695,534	769,945	929,300
Temporarily restricted	23,728	26,872	30,083	32,562	48,227
Permanently restricted	486,034	551,544	590,546	601,579	456,959
Total net assets	1,095,018	1,217,221	1,316,163	1,404,086	1,434,486
Endowment funds included in net assets above:					
Endowment, at market	662,810	739,562	777,353	819,984	826,506
Percent change from prior year	15%	12%	5%	5%	1%
Endowment spending payout Percent change from prior year	22,392 7%	25,539 14%	27,846 9%	30,489 9%	34,211 12%

EXTERNALLY SPONSORED ACTIVITIES

(Thousands of Dollars)

		FY 20	01			
College / Unit	Instruction & Dept. Rsch.	Sponsored Research \$	Public Service \$	Total	FY 2000 Total \$	Percent Change %
EXTERNALLY SPONSORED ACTIVITIES:						
Agriculture & Natural Resources	1,341	9,207	4,213	14,761	12,816	15
Arts & Science	5,769	23,365	1,106	30,240	27,106	12
Business & Economics	2,561	298	1,277	4,136	3,614	14
Engineering	2,207	19,849	16	22,072	19,870	11
Health & Nursing Sciences	567	81	338	986	831	19
Human Services, Education & Public Policy	4,348	1,719	7,014	13,081	11,237	16
Marine Studies	800	6,163	551	7,514	8,026	(6)
Institute of Energy Conversion	2	1,874	0	1,876	1,578	19
Delaware Biotechnology Institute	964	2,319	23	3,306	517	539
Other	8,269	594	1,470	10,333	8,577	20
TOTAL EXTERNALLY SPONSORED ACTIVITIES	26,828	65,469	16,008	108,305	94,172	15
NOTE:						
Total Internally & Externally Funded Expenses	218,519	63,950	24,147			

TUITION, FEES, ROOM AND BOARD CHARGES PER YEAR AND THEIR ANNUAL RATE OF INCREASE

1991-92 Through 2001-02

	Т	UITION	AND FEE	S^1	BOA	ARD ²	TR	TRADITIONAL ROOM ³			
	Resident		Nonresident				Resident		Nonresident		
							(Do	uble)	(Doi	uble)	
		%		%		%		%		%	
Year	\$	Incr.	\$	Incr.	\$	Incr.	\$	Incr.	\$	Incr.	
91-92	3,516	12.5	8,686	9.7	1,600	6.7	1,940	7.8	1,940	7.8	
92-93	3,722	5.9	9,382	8.0	1,706	6.6	2,050	5.7	2,050	5.7	
93-94	3,948	6.1	10,048	7.1	1,840	7.9	2,190	6.8	2,190	6.8	
94-95	4,100	3.9	10,630	5.8	1,950	6.0	2,280	4.1	2,280	4.1	
95-96	4,286	4.5	11,156	4.9	2,030	4.1	2,390	4.8	2,390	4.8	
96-97	4,430	3.4	11,690	4.8	2,110	3.9	2,480	3.8	2,480	3.8	
97-98	4,574	3.3	12,204	4.4	2,180	3.3	2,590	4.4	2,590	4.4	
98-99	4,716	3.1	12,716	4.2	2,252	3.3	2,700	4.2	2,700	4.2	
99-00	4,858	3.0	13,228	4.0	2,322	3.1	2,810	4.1	2,810	4.1	
00-01	5,004	3.0	13,754	4.0	2,392	3.0	2,920	3.9	2,920	3.9	
01-02	5,290	5.7	14,380	4.6	2,470	3.3	3,064	4.9	3,064	4.9	

¹Fall 2001 fees include: Student Health - \$310; Student Union - \$104; and Comprehensive Fee - \$106.

²The board charge reflects the largest number of meals available (19 per week).

³Beginning 1991-92, room rates include Winter Session.

STUDENT CHARGES AT THE UNIVERSITY OF DELAWARE AND ADMISSIONS COMPETITORS

		TUITION & FEES										
			Resident			Nonresident						
	97-98	98-99	99-00	00-01	01-02	97-98	98-99	99-00	00-01	01-02		
Univ. Of Delaware	4,574	4,716	4,858	5,004	5,290	12,204	12,716	13,228	13,754	14,380		
Penn State Univ.	5,832	6,092	6,436	6,852	7,396	12,406	12,908	13,552	14,394	15,522		
Rutgers Univ.	5,386	5,772	6,052	6,333	6,655	9,800	10,496	10,982	11,511	12,093		
Univ. of Maryland	4,460	4,699	4,939	5,136	5,341	10,589	11,221	11,827	12,668	13,413		
Univ. of Virginia	4,786	4,866	4,130	4,335	4,421	15,030	15,814	16,603	17,584	18,453		
Va. Polytech. Inst.	4,147	4,305	3,620	3,640	3,664	11,111	11,521	11,844	12,128	12,488		

		ROOM & BOARD										
			Resident			Nonresident						
	97-98	98-99	99-00	00-01	01-02	97-98	98-99	99-00	00-01	01-02		
Univ. Of Delaware	4,770	4,952	5,132	5,312	5,534	4,770	4,952	5,132	5,312	5,534		
Penn State Univ.	4,640	4,840	5,040	5,380	5,780	4,640	4,840	5,040	5,380	5,780		
Rutgers Univ.	5,314	5,922	5,828	6,312	6,630	5,134	5,922	5,828	6,312	6,630		
Univ. of Maryland	5,667	5,848	6,076	6,328	6,618	5,667	5,848	6,076	6,328	6,618		
Univ. of Virginia	4,279	4,421	4,589	4,767	4,970	4,279	4,421	4,589	4,767	4,970		
Va. Polytech. Inst.	3,420	3,648	3,780	3,954	4,032	3,420	3,648	3,780	3,954	4,032		

			T(OTAL II	NSTITU	JTIONAL COSTS					
	Resident					Nonresident					
	97-98	98-99	99-00	00-01	01-02	97-98	98-99	99-00	00-01	01-02	
Univ. Of Delaware	9,344	9,668	9,990	10,316	10,824	16,974	17,668	18,360	19,066	19,914	
Penn State Univ.	10,472	10,932	11,476	12,232	13,176	17,046	17,748	18,592	19,774	21,302	
Rutgers Univ.	10,700	11,694	11,880	12,645	13,285	14,934	16,418	16,810	17,823	18,723	
Univ. of Maryland	10,127	10,547	11,015	11,464	11,959	16,256	17,069	17,903	18,996	20,031	
Univ. of Virginia	9,065	9,287	8,719	9,102	9,391	19,309	20,235	21,192	22,351	23,423	
Va. Polytech. Inst.	7,567	7,953	7,400	7,594	7,696	14,531	15,169	15,624	16,082	16,520	

Source: Data obtained through the Office of Institutional Research & Planning Survey of Undergraduate Charges.

BUILDING INVENTORY

	Newark	All Sites
Academic		
Major Classrooms & Laboratories	47	53
Farm/Auxiliary	82	127
Other Special Use	32	37
Physical Education	7	7
Total Academic	168	224
Student Residence and Service		
Residence Halls	58	61
(Major Residence Hall		
Complexes = 9)		
Other Housing	56	89
Dining Halls	5	5
Student Activities	18	18
Total Student Residence & Service	137	173
Administrative		
General Services	24	28
Plant Operations & Services	20	23
Total Administrative	44	51
TOTAL BUILDINGS	349	448

Source: Facilities Planning & Construction (Data as of September 1, 2001)

LAND INVENTORY

ACREAGE OWNED	
New Castle County	
Name de Commer Total	007
Newark Campus Total	996 34
Wilmington Other	34 138
Other	136
Total New Castle County	1,168
Kent County	
Dover	5
Clayton	297
Total Kent County	302
Sussex County	
Georgetown Substation	347
Rehoboth	141
Lewes	330
Total Sussex County	818
TOTAL ACREAGE	2,288

Source: Facilities Planning & Construction (Data as of September 1, 2001)

UNIVERSITY LIBRARY

Facilities and Services

The University of Delaware Library includes the Morris Library, where the main collection is housed, three branch libraries located in Newark, the Agriculture Library, the Chemistry Library, and the Physic's Library and a fourth branch library, the Marine Studies Library in Lewes, Delaware.

The collections of the University of Delaware Library parallel the University's academic interests and support all disciplines. Books, periodicals, microforms, government publications, computer databases and software, maps, manuscripts, media, and Internet access provide a major academic resource for the University of Delaware, the surrounding community, the State of Delaware, and the nation.

The University of Delaware Library is a depository library for U.S. government publications, a patent depository for U.S. patents and a repository for State of Delaware publications. Library staff members provide a wide range of services including reference assistance, circulation, interlibrary loan, instructional programs, assistance to the visually impaired, and computerized literature searches.

The Morris Library, the main library where the bulk of the collection is housed, seats over 3,000 persons. The University of Delaware Library is a member of the Association of Research Libraries, the Center for Research Libraries, CIRLA (the Chesapeake Information and Research Library Alliance), and PALINET through which it is a connected online member to OCLC, the Online Computer Library Center. For Library hours, call 302-831-BOOK or check the Library Web Site at:

http://www.lib.udel.edu/

Size of Collections (2000/01)	
Books and bound periodicals	over 2,400,000
Microforms	
Databases (all titles included in	
Databases listing)	over 180
Journals and newspapers in	
Database listing	over 20,000
Subject guides to Internet resources	over 90
Use Statistics (2000/01)	
Items loaned	over 410,000
Items loaned to "Public Borrowers"	
Items used on site	over 450,000
Individuals entering the Morris Library	
Reference questions answered	over 180,000
Hits on Library Web Site	over 32,000,000

Electronic Library Resources

The University of Delaware Library provides online electronic access to networked and digital information including: journal article references and abstracts; full-text electronic articles; a full-text encyclopedia; government information; electronic journals; maps and many other items. Databases provide access to more than 180 networked databases for University of Delaware faculty, students, and staff. Databases contain hundreds of thousands of full-text articles, references and summaries of the contents of journals. "Networked" means that the electronic information is accessible at designated library workstations, in all University of Delaware microcomputing sites, and from all microcomputer connections in residence halls, offices, and off campus that can access the University of Delaware computing network via the World Wide Web. The Library Web Site is accessible at:

http://www.lib.udel.edu/

The Library Web Site serves as a gateway research tool and provides gateway access to electronic resources on the World Wide Web including electronic access to resources that are locally licensed for University of Delaware faculty, students, and staff only. The Library Web Site is also available from the University of Delaware Web Site (http://www.udel.edu/).

