

FACTS & FIGURES 2003 - 2004

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2003-04 FACTS & FIGURES

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University of Delaware Organizational Chart



2003-04

AT A GLANCE

History/Location: The University of Delaware, a state assisted institution, is a Land Grant, Sea Grant, Space Grant, Urban Grant, Carnegie Doctoral/Research Extensive University. The University, with origins in 1743, was chartered by the State of Delaware in 1833. A Women's College was opened in 1914, and in 1945 UD became permanently coeducational. The main campus is located in Newark, Delaware, a suburban community of nearly 30,000, situated midway between Philadelphia and Baltimore. Courses are also offered at the Wilmington campus and at other locations throughout the State, including Dover, Georgetown, Milford, and Lewes.

Academic Schools, Programs, and Degrees: Agriculture and Natural Resources; Arts and Sciences; Business and Economics; Engineering; Health and Nursing Sciences; Human Services, Education and Public Policy; and Marine Studies. UD offers 125 undergraduate programs, 76 master's programs, and 37 doctoral programs. In 2002-03, UD awarded 3,676 bachelor's degrees, 743 master's degrees, and 135 doctoral degrees. Doctoral and professional degrees were awarded in Agriculture, Business, Economics, Education, Engineering, Health and Exercise Science, Individual and Family Studies, Marine Studies, Nursing, Urban Affairs and Public Policy, and a range of Arts & Sciences disciplines (including Art Conservation, Art History, Chemistry and Biochemistry, Computer and Information Sciences, Early American Culture, English, Foreign Languages and Literatures, History, Liberal Studies, Linguistics, Math, Music, Physical Therapy, Physics, Political Science and International Relations, Psychology, Sociology, and Theatre).

Faculty: In 2003-04, there are 1,068 full-time faculty positions. Approximately 80% of full-time faculty are tenured and over 80% hold the doctorate or terminal professional degree in their field. Average total compensation in 2003-04 is \$135,463 for Full Professors, \$97,478 for Associate Professors, and \$80,776 for Assistant Professors.

Enrollment: Fall 2003 enrollment totals 21,121 which include 16,428 undergraduates, 3,301 graduate students, and 1,392 professional and continuing studies students. 15,331 (93%) of undergraduate and 2,394 (73%) of graduate students are enrolled on a full-time basis. 42% of undergraduate students are male. 58% of undergraduate and 66% of graduate students are from out-of-state. 5.8% of undergraduate and 4.5% of graduate students are African-American. Approximately 50% of undergraduate students live in residence halls.

Admissions/Retention: 3,450 first-time freshmen enrolled in Fall 2003. 37% of all admitted freshmen applicants were enrolled. Average SAT score for enrolled freshmen was 1177. On average, 90% of freshmen return for their sophomore year and approximately 3 out of 4 students graduate.

Costs: Annual full-time undergraduate tuition and fees are \$6,498 (in-state) and \$16,028 (out-of-state). Room and board is \$6,118.

Budget: For Fiscal Year 2003, Total Operating Revenues were \$530.9 million, including \$100.1 million for State Appropriations. Total Operating Expenses and Transfers were \$530.9 million. Externally Sponsored Research Expenditures were \$81.8 million.

Institutional Affiliations: UD is a member of the National Association of State Universities and Land Grant Colleges (NASULGC). In athletics, UD began NCAA Division I competition in 1973 for men and 1982 for women. UD competes in Division I-AA for Football and in Division I-A for all other sports. UD is a member of the Atlantic 10 Football Conference and the Colonial Athletic Association for all other sports.

SYNOPSIS OF UNDERGRADUATE DEGREE PROGRAMS AND MAJORS Bachelor of Science Agricultural and Technology Education Food Business Management and COLLEGE OF (includes Technology Education and Technology AGRICULTURE Agricultural and Natural Resources Food Science and Technology (includes Food Science and Food Technology) Education) AND NATURAL Animal Science (includes Preveterinary General Agriculture RESOURCES Medicine, Animal Biotechnology, Landscape Horticulture Applied Animal Science, and General Natural Resource Management Plant Biology Animal Science) Engineering Technology (includes Plant Protection Applied Electronics and Controls. Plant Science Resource Economics (includes and Construction Technology and Technical Management) Environmental Economics) Entomology Statistics Environmental Soil Science Wildlife Conservation Food and Agribusiness Management (includes Food Marketing) German/Political Science Anthropology COLLEGE OF Bachelor of Arts Anthropology Education History (includes American History, ARTS AND European History, Global History, Art Art Conservation (includes Collections Journalism, Policy History) **SCIENCES** History Education Care and Pre-Graduate Study) History/Classics Art History History/French Biological Sciences Biological Sciences Education History/German History/Russian Chemistry History/Spanish Chemistry Education Communication (includes Interpersonal, International Relations Mass Communication) Italian Education Comparative Literature Latin American Studies Computer Science Latin Education (includes Classics) Continental European Studies Mathematical Sciences Criminal Justice Mathematics Education Earth Science Education Music (includes Music Management East Asian Studies Studies) Economics (includes Applied Economics, Philosophy Economic Theory and Econometrics) Physics Economics Education Physics Education English (includes Business/Technical Political Science (includes American Writing, Creative Writing, Drama, Politics, Global Studies, Politics Ethnic/Cultural Studies, Film, and Journalism, Public Law, Public Journalism) Policy and Administration) Political Science Education English Education Psychology Foreign Languages and Literatures (includes Ancient Greek and Roman Psychology Education Studies. French Studies, German Sociology (includes Data Analysis, Studies, Italian Studies, Russian Health Services, Law and Society, and Studies, Spanish Studies, Three Social Welfare) Sociology Education Languages) French Education Spanish Education French/Political Science Spanish/Political Science Geography Theatre Production Geography Education Women's Studies Geology German Education Bachelor of Arts in Liberal Studies Liberal Studies Fine Arts Visual Communications Bachelor of Fine Arts Applied Music Instrumental (includes Music Theory/Composition Bachelor of Music Bassoon, Clarinet, Double Bass, Music Education Instrumental Early Instrumental Music, (includes Bassoon, Clarinet, Double Euphonium, Flute, Guitar, Bass, Euphonium, Flute, Guitar,

Harpsichord, Horn, Oboe,

Biological Sciences (includes

Organismic Biology)

Applied Music Piano

Applied Music Voice

Biochemistry

Chemistry)

Computer Science

Environmental Science

Bachelor of Science

Percussion, Saxophone, Trombone,

Trumpet, Violin, Violoncello, Viola)

Biotechnology, Cellular and Molecular

Biology and Genetics, Ecology and

Chemistry (includes Environmental

Horn, Oboe, Percussion, Piano,

Saxophone, Trombone, Trumpet,

Tuba, Violin, Violoncello, Viola)

Astronomy/Astrophysics, Chemical

Music Education General/Choral

Geology (includes Geophysics,

(includes Piano, Voice)

Paleobiology)

Physics (includes

Information Systems

Mathematical Sciences

Mathematics and Economics

Physics, Materials Physics)

ALFRED LERNER	Bachelor of Arts	Economics (includes Applied Economic	s, Economic Theory and Econometrics)
COLLEGE OF BUSINESS AND	Bachelor of Science	Economics (includes Applied Economics, Economic Theory and Econometrics)	Management Information Systems
ECONOMICS	Bachelor of Science in Accounting	Accounting	
	Bachelor of Science in Business Administration	Management Finance	Marketing Operations Management
COLLEGE OF	Bachelor of Chemical Engineering	Chemical Engineering	
ENGINEERING	Bachelor of Civil Engineering	Civil Engineering	
	Bachelor of Computer Engineering	Computer Engineering	
	Bachelor of Electrical Engineering	Electrical Engineering	
	Bachelor of Environmental Engineering	Environmental Engineering	
	Bachelor of Mechanical Engineering	Mechanical Engineering	
COLLEGE OF HEALTH AND NURSING SCIENCES	Bachelor of Science	Applied Nutrition Athletic Training Dietetics Exercise Science (includes Biomechanics, Exercise Physiology, Figure Skating Science)	Health Behavior Management (includes Fitness Management, Recreation and Park Administration, and Sport Management) Health and Physical Education Health Studies Medical Technology Nutritional Sciences
	Bachelor of Science in Nursing	Nursing	Baccalaureate for the Registered Nurse (B.R.N.)
COLLEGE OF HUMAN SERVICES,	Bachelor of Arts in Educational Studies	Educational Studies	
EDUCATION AND	Bachelor of Science in Education	Elementary Teacher Education	
PUBLIC POLICY	Bachelor of Science	Apparel Design Early Childhood Development and Education Family and Community Services (includes Family Research, Human Services)	Fashion Merchandising Hotel, Restaurant and Institutional Management Human Services, Education and Public Policy Leadership and Consumer Economics

COLLEGE OF	Master of Arts	Agricultural and Technology Education	
AGRICULTURE AND NATURAL RESOURCES	Master of Science	Agriculture and Resource Economics Animal Science Entomology and Applied Ecology Food Science	Operations Research Plant and Soil Sciences Public Horticulture Statistics
RESOURCES	Doctor of Philosophy	Animal Science Entomology and Applied Ecology	Operations Research Plant and Soil Sciences
COLLEGE OF ARTS AND SCIENCES	Master of Arts	Art Art History Chemistry and Biochemistry Communication Criminology Early American Culture English Foreign Languages and Literatures Foreign Languages and Pedagogy	Geography History Liberal Studies Linguistics Physics Political Science and International Relations Psychology Sociology
	Master of Fine Arts	Fine Arts	Theatre
	Master of Music	Music	
	Master of Science	Applied Mathematics Art Conservation Biological Sciences Chemistry and Biochemistry Computer Science	Geography Geology Mathematics Physics
	Doctor of Philosophy	Applied Mathematics Art History Biological Sciences Chemistry and Biochemistry Climatology Computer Science Criminology English Geology	History Linguistics Mathematics Physics Political Science and International Relations Psychology Sociology
	Doctor of Physical Therapy	Physical Therapy	
ALFRED LERNER	Master of Arts	Economics	Economics and Entrepreneurship for Educators
COLLEGE OF BUSINESS AND	Master of Business Administration	Business Administration	
ECONOMICS	Master of Business Admin./Master of Arts	Business Administration/Economics	
	Master of Science	Accounting Economics	Information Systems and Technology Management
	Doctor of Philosophy	Economics	
COLLEGE OF	Master of Applied Sciences	Civil Engineering	
ENGINEERING	Master of Chemical Engineering	Chemical Engineering	
	Master of Civil Engineering	Civil Engineering	
	Master of Science	Biomechanics and Movement Science Electrical and Computer Engineering	Mechanical Engineering (thesis) Ocean Engineering
	Master of Engineering: Mechanical	Mechanical Engineering (non-thesis)	6
	Master of Materials Science and Engineering	Materials Science	
	Doctor of Philosophy	Biomechanics and Movement Science (interdisciplinary) Chemical Engineering Civil Engineering	Electrical and Computer Engineering Materials Science and Engineering Mechanical Engineering Ocean Engineering
COLLEGE OF	Master of Science	Exercise Science Health Promotion	Health Services Administration Human Nutrition
HEALTH AND NURSING	Master of Science in Nursing	Nursing (includes Adult Nurse Practitione Nurse Practitioner, and Health Services	
SCIENCES	Certificate Programs	Nutrition and Dietetics Certificate Program	Post-Master's Certificate Program in Nursing

SYNOPSIS OF GRADUATE DEGREE PROGRAMS

COLLEGE OF	Master of Arts	Teaching English as a Second Language School Psychology	Urban Affairs and Public Policy
HUMAN SERVICES, EDUCATION AND PUBLIC POLICY	Master of Education	College Counseling Curriculum and Instruction Educational Leadership Exceptional Children and Youth	School Counseling Student Affairs Practice in Higher Education
	Master of Environmental and Energy Policy	Environmental and Energy Policy	
	Master of Instruction	Instruction	
	Master of Public Administration	Public Administration	
	Master of Science	Hospitality Information Management	Human Development and Family Studies
	Doctor of Education	Educational Leadership	
	Doctor of Philosophy	Education Environmental and Energy Policy	Human Development and Family Studies Urban Affairs and Public Policy
COLLEGE OF	Master of Marine Policy	Marine Policy	
MARINE STUDIES	Master of Science	Marine Studies	Ocean Engineering
	Doctor of Philosophy	Marine Studies Oceanography	Ocean Engineering

TWENTY-FIVE MOST POPULAR UNDERGRADUATE MAJORS *Fall 2003*

Rank	: Major
1	Business Administration
2	Elementary Teacher Education
3	Psychology
4	Biological Sciences
5	English
6	Nursing
7	Criminal Justice
8	Political Science
9	Accounting
10	Hotel, Restaurant and Institutional Management
11	Computer and Information Sciences
12	History
13	Animal Science
14	Mechanical Engineering
15	Communication Interest
16	Chemical Engineering
17	Civil Engineering
18	Finance
19	Fashion Merchandising
20	Sociology
21	International Relations
22	Marketing
23	Art
24	Communication
25	Computer Engineering

AVERAGE SCHOLASTIC APTITUDE TEST SCORES BY RESIDENCE FOR NEW FRESHMEN Fall 1999 Through Fall 2003

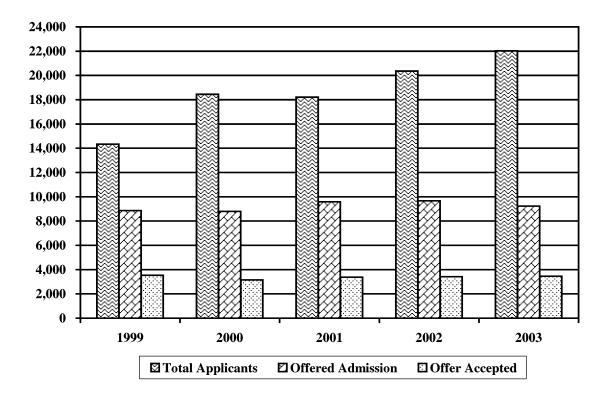
	1999	2000	2001	2002	2003
SAT Verbal Scores					
- Residents	564	560	558	565	559
- Nonresidents	569	577	577	587	592
Total	567	571	571	580	579
National Avg.	505	505	506	504	507
SAT Math Scores					
- Residents	561	561	565	572	566
- Nonresidents	586	594	600	611	619
Total	578	583	588	598	598
National Avg.	511	514	514	516	519

Source: Office of Admissions

FIRST-TIME FRESHMAN ADMISSIONS ACTIVITY Fall 1999 Through Fall 2003

	1999	2000	2001	2002	2003
Total University Applicants	14,338	18,447	18,209	20,365	22,023
Offered Admission	8,868	8,802	9,581	9,669	9,235
Offer Rate	61.8%	47.7%	52.6%	47.5%	41.9%
Offer Accepted	3,537	3,151	3,379	3,420	3,450
Yield Rate	39.9%	35.8%	35.3%	35.4%	37.4%

TRENDS IN FRESHMAN ADMISSIONS ACTIVITY

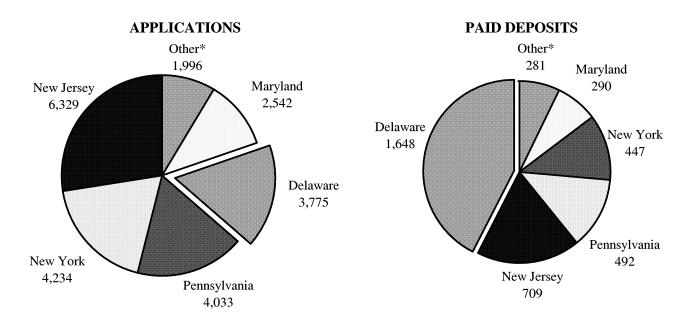


Source: Office of Admissions

DISTRIBUTION OF TOTAL ADMISSIONS APPLICATIONS AND PAID DEPOSITS FIRST-TIME FRESHMEN AND TRANSFER STUDENTS FROM SELECT REGIONAL STATES FALL 2003

STATE	APPLICATIONS	% OF TOTAL*	STATE	DEPOSITS	% OF TOTAL*
New Jersey	6,329	27.6%	DELAWARE	1,648	42.6%
New York	4,234	18.5%	New Jersey	709	18.3%
Pennsylvania	4,033	17.6%	Pennsylvania	492	12.7%
DELAWARE	3,775	16.5%	New York	447	11.6%
Maryland	2,542	11.1%	Maryland	290	7.5%
Connecticut	724	3.2%	Massachusetts	106	2.7%
Massachusetts	582	2.5%	Virginia	83	2.1%
Virginia	578	2.5%	Connecticut	77	2.0%
District of Columbia	112	0.5%	District of Columbia	15	0.4%
*TOTAL	22,909	100.0%	*TOTAL	3,867	100.0%

*NOTE: Total refers to applications and deposits from these nine states only.



*Other includes Connecticut, Massachusetts, Virginia, and the District of Columbia.

Source: Office of Admissions

ENROLLMENT BY COLLEGE OR DIVISION AND TIME STATUS Fall 1999 Through Fall 2003

	1999	2000	2001	2002	2003
UNIVERSITY TOTAL	21,206	20,888	20,949	21,289	21,121
Full-Time	17,105	17,018	17,360	17,679	17,773
Part-Time	4,101	3,870	3,589	3,610	3,348
Undergraduate	16,162	16,110	16,307	16,419	16,428
Full-Time	14,859	14,816	15,134	15,295	15,331
Part-Time	1,303	1,294	1,173	1,124	1,097
Graduate ¹	3,108	2,962	2,942	3,190	3,301
Full-Time	2,197	2,156	2,171	2,346	2,394
Part-Time	911	806	771	844	907
Professional &					
Continuing Studies ²	1,936	1,816	1,700	1,680	1,392
Full-Time	49	46	55	38	48
Part-Time	1,887	1,770	1,645	1,642	1,344
College of Agriculture &					
Natural Resources	858	839	846	853	870
Undergraduate	694	702	706	707	718
Full-Time	611	626	628	641	638
Part-Time	83	76	78	66	80
Graduate	164	137	140	146	152
Full-Time	141	123	125	133	138
Part-Time	23	14	15	13	14
College of Arts & Sciences	7,470	7,511	7,493	7,783	7,985
Undergraduate	6,397	6,421	6,429	6,637	6,832
Full-Time	5,919	5,947	5,982	6,206	6,401
Part-Time	478	474	447	431	431
Graduate	1,073	1,090	1,064	1,146	1,153
Full-Time	953	984	971	1,015	1,032
Part-Time	120	106	93	131	121
Office of University Studies	1,759	1,855	1,918	1,723	1,467
(No Graduate Program)					
Undergraduate	1,759	1,855	1,918	1,723	1,467
Full-Time	1,665	1,748	1,814	1,613	1,392
Part-Time	94	107	104	110	75

	1999	2000	2001	2002	2003
Alfred Lerner College of					
Business & Economics	2,614	2,415	2,540	2,623	2,614
Undergraduate	2,062	2,007	2,101	2,108	2,074
Full-Time	1,957	1,920	2,016	2,037	2,007
Part-Time	105	87	85	71	67
Graduate	552	408	439	515	540
Full-Time	250	180	207	249	240
Part-Time	302	228	232	266	300
College of Engineering	1,447	1,389	1,451	1,588	1,726
Undergraduate	1,011	943	1,006	1,072	1,167
Full-Time	972	912	973	1,048	1,138
Part-Time	39	31	33	24	29
Graduate	436	446	445	516	559
Full-Time	371	371	379	449	471
Part-Time	65	75	66	67	88
College of Health & Nursing Sciences	1,578	1,598	1,595	1,633	1,612
Undergraduate	1,400	1,429	1,442	1,493	1,468
Full-Time	1,111	1,108	1,183	1,233	1,250
Part-Time	289	321	259	260	218
Graduate	178	169	153	140	144
Full-Time	78	77	77	68	63
Part-Time	100	92	76	72	81
College of Human Services,					
Education & Public Policy	2,740	2,754	2,732	2,700	2,732
Undergraduate	2,140	2,141	2,129	2,068	2,082
Full-Time	2,052	2,040	2,043	1,991	1,990
Part-Time	88	101	86	77	92
Graduate	600	613	603	632	650
Full-Time	305	324	316	340	349
Part-Time	295	289	287	292	301
College of Marine Studies	105	99	98	95	103
(No Undergraduate Program)					
Graduate	105	99	98	95	103
Full-Time	99	97	96	92	101
Part-Time	6	2	2	3	2

ENROLLMENT (Continued)

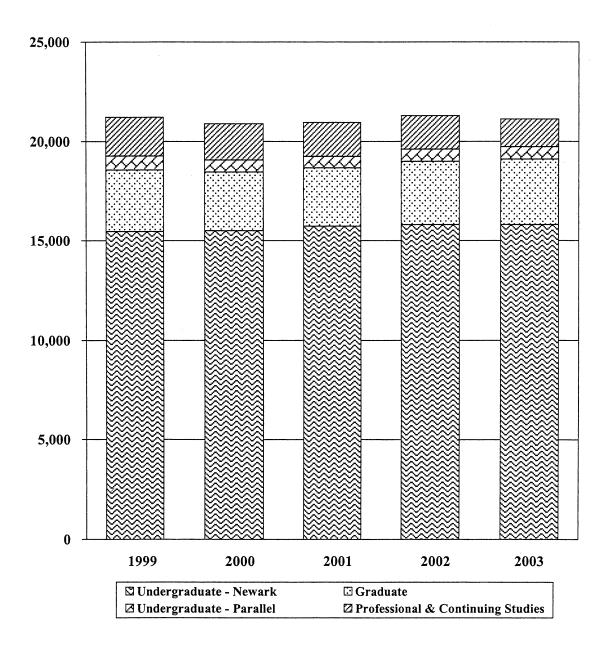
	1999	2000	2001	2002	2003
Newark Campus	18,571	18,460	18,673	18,998	19,109
Undergraduate	15,463	15,498	15,731	15,808	15,808
Full-Time	14,287	14,301	14,639	14,769	14,816
Part-Time	1,176	1,197	1,092	1,039	992
Graduate	3,108	2,962	2,942	3,190	3,301
Full-Time	2,197	2,156	2,171	2,346	2,394
Part-Time	911	806	771	844	907
Georgetown Parallel	187	178	199	245	211
Undergraduate	187	178	199	245	211
Full-Time	129	136	155	202	166
Part-Time	58	42	44	43	45
Kent Parallel	109	99	100	96	110
Undergraduate	109	99	100	96	110
Full-Time	85	72	81	78	92
Part-Time	24	27	19	18	18
Wilmington Parallel	403	335	277	270	299
Undergraduate	403	335	277	270	299
Full-Time	358	307	259	246	257
Part-Time	45	28	18	24	42
University Parallel Program	699	612	576	611	620
Undergraduate	699	612	576	611	620
Full-Time	572	515	495	526	515
Part-Time	127	97	81	85	105
Division of Professional &					
Continuing Studies ²	1,936	1,816	1,700	1,680	1,392
Total	1,936	1,816	1,700	1,680	1,392
Full-Time	49	46	55	38	48
Part-Time	1,887	1,770	1,645	1,642	1,344

ENROLLMENT (Continued)

¹*Graduate students on sustaining status are considered full-time if the student spends at least one-half time on the completion of his/her thesis or dissertation.*

² Professional & Continuing Studies Students are non-matriculated and are unclassified although enrolled in undergraduate and graduate degree credit courses.

TRENDS IN ENROLLMENT *Fall 1999 Through Fall 2003*



ETHNICITY OF STUDENTS BY TIME STATUS Fall 1999 Through Fall 2003

A. FULL-TIME MATRICULATED STUDENTS

	19	99	20	2000		01	20	02	200	3
	N	%	N	%	N	%	Ν	%	N	%
Undergraduate ¹										
Total	14,859	100.0	14,816	100.0	15,134	100.0	15,295	100.0	15,331	100.0
White	12,947	87.1	12,846	86.7	13,183	87.1	13,255	86.7	13,126	85.6
African-American	849	5.7	860	5.8	815	5.4	806	5.3	840	5.5
Hispanic	362	2.4	379	2.6	391	2.6	420	2.7	482	3.1
Asian	381	2.6	364	2.5	420	2.8	451	2.9	508	3.3
Native American	39	0.3	36	0.2	36	0.2	32	0.2	39	0.3
Non-Resident Alien	135	0.9	137	0.9	153	1.0	166	1.1	159	1.0
Other ²	146	1.0	194	1.3	136	0.9	165	1.1	177	1.2
Graduate										
Total	2,197	100.0	2,156	100.0	2,171	100.0	2,346	100.0	2,394	100.0
White	1,330	60.5	1,312	60.9	1,260	58.0	1,345	57.3	1,352	56.5
African-American	79	3.6	77	3.6	84	3.9	93	4.0	88	3.7
Hispanic	37	1.7	39	1.8	44	2.0	47	2.0	41	1.7
Asian	48	2.2	47	2.2	50	2.3	44	1.9	45	1.9
Native American	7	0.3	5	0.2	9	0.4	7	0.3	7	0.3
Non-Resident Alien	671	30.5	648	30.1	699	32.2	773	32.9	816	34.1
Other ²	25	1.1	28	1.3	25	1.2	37	1.6	45	1.9

B. PART-TIME MATRICULATED STUDENTS

	19	99	20	00	20	01	20	02	200	3
	N	%	N	%	N	%	N	%	N	%
Undergraduate ¹										
Total	1,303	100.0	1,294	100.0	1,173	100.0	1,124	100.0	1,097	100.0
White	1,107	85.0	1,095	84.6	997	85.0	934	83.1	885	80.7
African-American	99	7.6	99	7.7	96	8.2	94	8.4	115	10.5
Hispanic	26	2.0	28	2.2	29	2.5	28	2.5	32	2.9
Asian	42	3.2	31	2.4	32	2.7	39	3.5	32	2.9
Native American	7	0.5	6	0.5	3	0.3	8	0.7	6	0.5
Non-Resident Alien	9	0.7	16	1.2	9	0.8	10	0.9	11	1.0
Other ²	13	1.0	19	1.5	7	0.6	11	1.0	16	1.5

	19	99	20	00	20	01	20	02	200	3
	N	%	N	%	Ν	%	N	%	N	%
Graduate										
Total	911	100.0	806	100.0	771	100.0	844	100.0	907	100.0
White	770	84.5	681	84.5	658	85.3	694	82.2	728	80.3
African-American	38	4.2	44	5.5	46	6.0	54	6.4	62	6.8
Hispanic	16	1.8	10	1.2	12	1.6	10	1.2	14	1.5
Asian	35	3.8	27	3.3	18	2.3	34	4.0	38	4.2
Native American	2	0.2	3	0.4	2	0.3	1	0.1	4	0.4
Non-Resident Alien	35	3.8	29	3.6	28	3.6	37	4.4	32	3.5
Other ²	15	1.6	12	1.5	7	0.9	14	1.7	29	3.2

B. PART-TIME MATRICULATED STUDENTS (Continued)

C. PROFESSIONAL & CONTINUING STUDIES STUDENTS

	19	99	20	00	20	01	20	002 20		3
	N	%	N	%	N	%	N	%	N	%
Undergraduate										
Total	1,936	100.0	1,816	100.0	1,700	100.0	1,680	100.0	1,392	100.0
White	1,586	81.9	1,478	81.4	1,386	81.5	1,326	78.9	1,121	80.5
African-American	173	8.9	154	8.5	162	9.5	161	9.6	116	8.3
Hispanic	31	1.6	31	1.7	29	1.7	41	2.4	34	2.4
Asian	72	3.7	72	4.0	61	3.6	68	4.0	53	3.8
Native American	10	0.5	6	0.3	5	0.3	5	0.3	2	0.1
Non-Resident Alien	29	1.5	31	1.7	31	1.8	42	2.5	32	2.3
Other ²	35	1.8	44	2.4	26	1.5	37	2.2	34	2.4

¹ Official 10th Day headcounts, Newark Campus and University Parallel Program combined.

² Other includes Multiracial, Native Hawaiian or Other Pacific Islander, or Unknown.

Please note that percentage totals may not add to 100 due to rounding.

UNDERGRADUATE ENROLLMENT BY GENDER (NEWARK CAMPUS) Fall 1999 Through Fall 2003

	1999 N	%	2000 N	%	2001 N	%	2002 N	2 %	2003 N	%
Total - Newark Campus										
Women	9,154	59	9,187	59	9,245	59	9,296	59	9,184	58
Men	6,309	41	6,311	41	6,486	41	6,512	41	6,624	42
College of Agriculture &										
Natural Resources										
Women	430	62	423	60	437	62	444	63	431 (60
Men	264	38	279	40	269	38	263	37	287 4	40
College of Arts & Sciences										
Women	3,777	59	3,783	59	3,825	59	3,973	60	4,060 :	59
Men	2,620	41	2,638	41	2,604	41	2,664	40	2,772 4	41
Alfred Lerner College of										
Business & Economics										
Women	836	41	797	40	841	40	849	40	833 4	40
Men	1,226	59	1,210	60	1,260	60	1,259	60	1,241 (60
College of Engineering										
Women	243	24	224	24	206	20	215	20	230 2	20
Men	768	76	719	76	800	80	857	80	937 8	80
College of Health &										
Nursing Sciences										
Women	1,090	78	1,105	77	1,113	77	1,134	76	1,136 ´	77
Men	310	22	324	23	329	23	359	24	332	23
College of Human Services,										
Education & Public Policy										
Women	1,841	86	1,865	87	1,839	86	1,806	87	1,794 8	86
Men	299	14	276	13	290		262	13	288	14
Office of University Studies										
Women	937	53	990	53	984	51	875	51	700 4	48
Men	822	47	865	47	934	49	848	49	767 :	52

GRADUATE ENROLLMENT BY GENDER (NEWARK CAMPUS) Fall 1999 Through Fall 2003

	1999 N	%	2000 N	%	2001 N	%	2002 N	%	2003 N	%
Total - Newark Campus										
Women	1,529	49	1,503	51	1,464	50	1,625	51	1,646	50
Men	1,579	5 1	1,303 1,459	49	1,404	50	1,565	49	1,655	50
College of Agriculture &										
Natural Resources										
Women	75	46	69	50	68	49	75	51	78	51
Men	89	54	68	50	72	51	71	49	74	49
College of Arts & Sciences										
Women	556	52	572	52	544	51	606	53	613	53
Men	517	48	518	48	520	49	540	47	540	47
Alfred Lerner College of										
Business & Economics										
Women	195	35	144	35	159	36	197	38	182	34
Men	357	65	264	65	280	64	318	62	358	66
College of Engineering										
Women	94	22	94	21	106	24	135	26	134	24
Men	342	78	352	79	339	76	381	74	425	76
College of Health &										
Nursing Sciences										
Women	143	80	139	82	120	78	116	83	122	85
Men	35	20	30	18	33	22	24	17	22	15
College of Human Services,										
Education & Public Policy										
Women	411	69	435	71	418	69	447	71	466	72
Men	189	32	178	29	185	31	185	29	184	28
College of Marine Studies										
Women	55	52	50	51	49	50	49	52	51	50
Men	50	48	49	49	49	50	46	48	52	50

FALL TERM ENROLLMENT BY RESIDENCE STATUS Fall 1999 Through Fall 2003

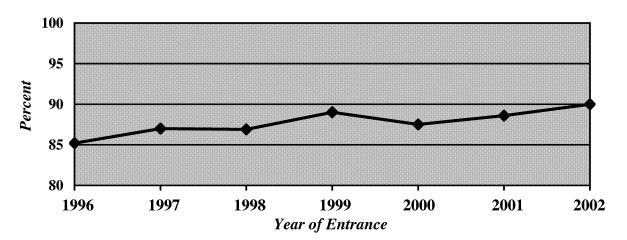
	1999 N	\$°	2000 N	8	2001 N	8	2002 N	8	2003 N	%
TOTAL STUDENTS	21,206		20,888		20,949		21,289		21,121	
Delawareans	9,565	45	9,394	45	9,272	44	9,440	44	9,481	45
Nonresidents	11,641	55	11,494	55	11,677	56	11,849	56	11,640	55
NEWARK CAMPUS										
Undergraduate	15,463		15,498		15,731		15,808		15,808	
Delawareans	6,246	40	6,318	41	6,341	40	6,404	41	6,661	42
Nonresidents	9,217	60	9,180	59	9,390	60	9,404	59	9,147	58
Graduate	3,108		2,962		2,942		3,190		3,301	
Delawareans	1,112	36	1,032	35	1,008	34	1,071	34	1,122	34
Nonresidents	1,996	64	1,930	65	1,934	99	2,119	99	2,179	66
PARALLEL PROGRAM	669		612		576		611		620	
Delawareans	680	76	595	76	558	76	598	98	605	98
Nonresidents	19	З	17	б	18	Э	13	0	15	0
PROFESSIONAL &										
CONTINUING STUDIES	1,936		1,816		1,700		1,680		1,392	
Delawareans	1,527	<i>6L</i>	1,449	80	1,365	80	1,367	81	1,093	79
Nonresidents	409	21	367	20	335	20	313	19	299	21

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RATE OF ATTRITION BY YEAR OF ENTRANCE NEW FRESHMEN OF *FALL 1996 - 2002*

	1996	1997	1998	1999	2000	2001	2002
Total # of Freshmen	3,290	3,179	3,545	3,513	3,128	3,334	3,400
% Attrition by 2nd Fall	14.8	13.0	13.1	11.0	12.5	11.4	10.0
% Attrition 2nd-3rd Fall	6.6	7.7	7.1	7.3	6.8	6.5	-
% Attrition 3rd-4th Fall	2.9	2.7	1.9	3.2	2.1	-	-
Cumulative % Attrition (1st to 4th Fall)	24.3	23.4	22.1	21.5	-	-	-

Note: All entering new freshman cohorts adjusted to comply with IPEDS Graduation Rate Survey Definitions (includes first-time, full-time freshmen only).

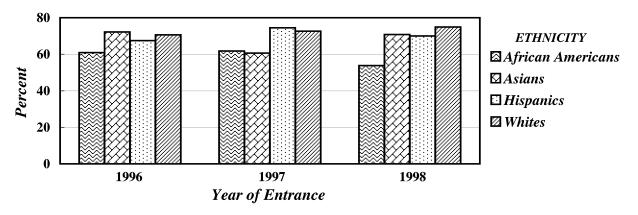


TRENDS IN FRESHMAN TO SOPHOMORE YEAR RETENTION

	1996	1997	1998
Total Number in Cohort	3,290	3,179	3,545
% Graduating within Four Years	55.4	57.3	58.5
Males	47.5	47.9	49.9
Females	60.6	63.8	64.2
African-Americans	38.6	43.4	35.3
Asians	60.0	47.0	45.8
Hispanics	52.5	55.1	49.0
Whites	56.5	58.8	60.6
Residents	41.5	43.2	45.6
Nonresidents	62.1	65.4	65.0
% Graduating within Five Years	69.9	71.6	73.5
Males	66.3	66.6	70.4
Females	72.2	75.1	75.5
African-Americans	60.9	61.8	53.8
Asians	72.2	60.6	70.8
Hispanics	67.5	74.5	70.0
Whites	70.6	72.6	74.9
Residents	63.2	63.5	66.5
Nonresidents	73.4	76.3	77.0

GRADUATION RATES FOR ENTERING FULL-TIME FRESHMEN

TRENDS IN FIVE YEAR GRADUATION RATES



Source: Office of Institutional Research & Planning

DEGREES GRANTED BY COLLEGE AND LEVEL 1998-99 Through 2002-03

	1999	2000	2001	2002	2003
UNIVERSITY TOTALS	4,216	4,194	4,079	4,295	4,554
Bachelor's Degrees	3,255	3,321	3,192	3,534	3,676
Master's Degrees	817	709	726	624	743
Doctorates	144	164	161	137	135
College of Agriculture &					
Natural Resources					
Bachelor's Degrees	148	171	185	185	178
Master's Degrees	21	39	29	35	39
Doctorates	4	4	8	6	4
College of Arts & Sciences					
Bachelor's Degrees	1,559	1,533	1,439	1,660	1,671
Master's Degrees	256	225	210	222	271
Doctorates	75	84	68	62	52
Alfred Lerner College of					
Business & Economics					
Bachelor's Degrees	491	539	505	545	624
Master's Degrees	261	208	193	117	164
Doctorates	2	4	4	3	6
College of Engineering					
Bachelor's Degrees	170	163	136	162	204
Master's Degrees	58	66	55	50	49
Doctorates	42	35	38	34	30
College of Health & Nursing Sciences					
Bachelor's Degrees	375	365	356	399	380
Master's Degrees	50	29	46	36	30
Doctorates	1	3	2	1	1
College of Human Services,					
Education & Public Policy					
Bachelor's Degrees	512	550	571	583	619
Master's Degrees	156	133	178	156	172
Doctorates	17	28	27	26	32
College of Marine Studies					
(No Undergraduate Program)					
Master's Degrees	15	9	15	8	18
Doctorates	3	6	14	5	10
	~	Office of I			

EMPLOYMENT AND EDUCATIONAL STATUS OF BACCALAUREATES BY CURRICULUM GROUP CLASS OF 2002

Curriculum Group	Number in Class	Number in Sample		ber of ndents ¹ %	Full-Time Employment %	Part-Time Employment %	Pursuing Further Education %	Still Seeking Employment %
Agriculture & Natural								
Resources	180	41	16	39.0	62.5	18.8	18.8	
Arts & Sciences								
Humanities	431	85	35	41.2	68.6	5.7	17.1	8.6
Social Sciences	837	206	91	44.2	53.8	7.7	30.8	7.7
Life & Health Sciences	171	42	18	42.9	50.0	11.1	38.9	
Physical Sciences	198	48	19	39.6	52.6		42.1	5.3
Business & Economics	534	137	84	61.3	83.3	2.4	6.0	8.3
Engineering ²	157	49			69.0		19.0	12.0
Health & Nursing								
Sciences	386	98	43	43.9	69.8	4.7	20.9	4.7
Human Services,								
Educ. & Public Policy	579	151	80	53.0	86.3	3.8	7.5	2.5
2002 University Total³	3,473	857	402	46.9	70.1	5.2	17.9	6.7

¹The 2002 Career Plans Survey represents a random sample of baccalaureate degree recipients versus the full baccalaureate graduating class surveyed in years past.

² This data was collected independently of the Career Plans Survey.

³ University total includes all curriculum groups.

Source: Data obtained through the MBNA Career Services Center and the Office of Institutional Research & Planning Career Plans Survey.

EMPLOYEES BY ETHNICITY AND EEO CATEGORY Fall 1999 Through Fall 2003

EEO-6 CATEG	ORY	1999	2000	2001	2002	2003
Executive/	Full-Time - Total	386	385	366	359	357
Administrative/	White	334	334	325	319	319
Managerial	African-American	40	39	31	31	28
	Hispanic	2	2	2	1	2
	Asian	8	8	5	6	6
	Native American	2	2	3	2	2
	Part-Time - Total	15	13	12	13	11
	White	14	13	12	13	11
	African-American	1	0	0	0	0
	Hispanic	0	0	0	0	0
	Asian	0	0	0	0	0
	Native American	0	0	0	0	0
Faculty	Full-Time - Total	933	998	1,049	1,073	1,068
	White	812	868	907	924	911
	African-American	33	38	42	45	50
	Hispanic	14	13	16	20	22
	Asian	71	76	80	81	82
	Native American	3	3	4	3	3
	Part-Time - Total	33	20	26	21	25
	White	30	18	23	19	24
	African-American	1	1	1	2	1
	Hispanic	0	0	0	0	0
	Asian	1	1	2	0	0
	Native American	1	0	0	0	0
Professional	Full-Time - Total	752	805	814	853	886
	White	652	682	685	699	723
	African-American	54	56	56	65	69
	Hispanic	8	11	12	16	15
	Asian	33	50	57	68	74
	Native American	5	6	4	5	5
	Part-Time - Total	89	82	85	89	85
	White	81	73	72	77	76
	African-American	2	3	4	5	5
	Hispanic	1	0	1	2	1
	Asian	5	6	8	5	3
	Native American	0	0	0	0	0

EMPLOYEES BY ETHNICITY AND EEO CATEGORY (Continued)

EEO-6 CATEGO	RY	1999	2000	2001	2002	2003
Secretarial/	Full-Time - Total	655	658	660	646	630
Clerical	White	581	581	585	575	560
	African-American	54	55	53	52	52
	Hispanic	11	11	13	12	12
	Asian	2	2	1	1	2
	Native American	7	9	8	6	4
	Part-Time - Total	71	72	66	64	65
	White	70	69	63	61	62
	African-American	1	2	3	3	3
	Hispanic	0	1	0	0	0
	Asian	0	0	0	0	0
	Native American	0	0	0	0	0
Technical/	Full-Time - Total	121	123	128	128	111
Paraprofessional	White	93	94	99	98	85
	African-American	22	22	22	21	17
	Hispanic	0	0	0	0	0
	Asian	3	4	4	5	5
	Native American	3	3	3	4	4
	Part-Time - Total	18	18	15	16	12
	White	9	9	8	9	5
	African-American	6	6	5	5	6
	Hispanic	1	1	1	1	0
	Asian	2	2	1	1	1
	Native American	0	0	0	0	0
Skilled Craft	Full-Time - Total	141	141	143	139	139
	White	125	128	127	123	123
	African-American	11	8	10	10	10
	Hispanic	2	2	3	3	3
	Asian	2	2	2	2	2
	Native American	1	1	1	1	1
	Part-Time - Total	0	0	0	0	0
	White	0	0	0	0	0
	African-American	0	0	0	0	0
	Hispanic	0	0	0	0	0
	Asian	0	0	0	0	0
	Native American	0	0	0	0	0

EEO-6 CATEG	ORY	1999	2000	2001	2002	2003
Service/	Full-Time - Total	447	447	441	422	424
Maintenance	White	271	271	261	247	244
	African-American	151	152	152	143	140
	Hispanic	11	10	12	13	19
	Asian	4	5	7	9	13
	Native American	10	9	9	10	8
	Part-Time - Total	6	6	6	5	10
	White	6	6	6	5	9
	African-American	0	0	0	0	0
	Hispanic	0	0	0	0	1
	Asian	0	0	0	0	0
	Native American	0	0	0	0	0
ALL	Full-Time - Total	3,435	3,557	3,601	3,620	3,615
EMPLOYEES	White	2,868	2,958	2,989	2,985	2,965
	African-American	365	370	366	367	366
		505	570	500	307	500
	Hispanic	48	49	58	507 65	73
	Hispanic	48	49	58	65	73
	Hispanic Asian	48 123	49 147	58 156	65 172	73 184
	Hispanic Asian Native American	48 123 31	49 147 33	58 156 32	65 172 31	73 184 27
	Hispanic Asian Native American Part-Time - Total	48 123 31 232	49 147 33 211	58 156 32 210	65 172 31 208	73 184 27 208
	Hispanic Asian Native American Part-Time - Total White	48 123 31 232 210	49 147 33 211 188	58 156 32 210 184	65 172 31 208 184	73 184 27 208 187
	Hispanic Asian Native American Part-Time - Total White African-American	48 123 31 232 210 11	49 147 33 211 188 12	58 156 32 210 184 13	65 172 31 208 184 15	73 184 27 208 187 15
	Hispanic Asian Native American Part-Time - Total White African-American Hispanic	48 123 31 232 210 11 2	49 147 33 211 188 12 2	58 156 32 210 184 13 2	65 172 31 208 184 15 3	73 184 27 208 187 15 2

EMPLOYEES BY ETHNICITY AND EEO CATEGORY (Continued)

Note: Effective Fall 2000, the Bartol Research Institute is included in the employee counts as well as professionals who are classified as clinical faculty.

	1999	2000	2001	2002	2003
Faculty	933	998	1,049	1,073	1,068
Male	630	658	687	701	684
Female	303	340	362	372	384
Professionals	1,138	1,190	1,180	1,212	1,243
(Includes Chairpersons)					
Male	567	591	597	613	610
Female	571	599	583	599	633
Salaried Staff/Hourly	1,364	1,369	1,372	1,335	1,304
Male	481	491	482	467	469
Female	883	878	890	868	835
TOTAL	3,435	3,557	3,601	3,620	3,615
Male	1,678	1,740	1,766	1,781	1,763
Female	1,757	1,817	1,835	1,839	1,852

FULL-TIME EMPLOYEES BY GENDER Fall 1999 Through Fall 2003

Note: Effective Fall 2000, the Bartol Research Institute is included in the employee counts as well as professionals who are classified as clinical faculty.

NUMBER OF FACULTY BY RANK AND TENURE STATUS Fall 1999 Through Fall 2003

	Tenured/ Tenure		Total	Tenured/ Tenure	-	Total	Tenured/ Tenure Track		Total	Tenured/ Tenure Track		Total	Tenured/ Tenure Track	-	Total
Full-Time															
Professor	342	2	344	364	2	366	365	8	373	372	8	380	363	7	370
Associate Professor	301	11	312	294	14	308	288	17	305	289	19	308	293	18	311
Assistant Professor	141	62	203	155	76	231	153	103	256	159	114	273	175	95	270
Instructor	0	66	66	0	89	89	0	113	113	0	109	109	0	114	114
Lecturer	0	7	7	0	4	4	0	2	2	0	3	3	0	3	3
Total Full-Time Faculty	784	149*	933*	813	185	998	806	243	1,049	820	253	1,073	831	237	1,068
Total Part-Time Faculty	9	24	33	1	19	20	8	18	26	4	17	21	3	22	25
Grand Total	784	173	966	814	204	1,018	814	261	1,075	824	270	1,094	834	259	1,093

Note: Data include regular faculty (active or on sabbatical leave) at the Newark Campus and the University Parallel Program. Visiting faculty are excluded. *Includes one full-time faculty without rank who is non-tenure track.

Effective Fall 2000, the Bartol Research Institute is included in the employee counts as well as professionals who are classified as clinical faculty.

TENURE STATUS AMONG FULL-TIME TENURE TRACK FACULTY Fall 1999 Through Fall 2003

	19	99	20	00	20	01	20	02	20	03
	Tenured/	% T	Tenured/	%	Tenured/	% T	Tenured/	% T	Tenured/	% T
	Eligible	Tenured								
Professor	342/342	100.0	364/364	100.0	365/365	100.0	372/372	100.0	363/363	100.0
Associate Professor	291/301	96.7	280/294	95.2	283/288	98.3	286/289	99.0	290/293	99.0
Assistant Professor	0/141	0.0	0/155	0.0	0/153	0.0	0/159	0.0	0/175	0.0
Total	633/784	80.7	644/813	79.2	648/806	80.4	658/820	80.2	653/831	78.6

- Key:% Tenured = # Tenured/# Eligible * 100. University policy is to grant tenure at time of promotion to Associate Professor.If promotion is not achieved, faculty member is terminated, so there are no tenured faculty at the Assistant Professor level.
- Note: Counts include regular faculty (active or on sabbatical leave) on the Newark campus and the University Parallel Program. Visiting faculty are excluded.

Effective Fall 2000, the Bartol Research Institute is included in the employee counts.

AVERAGE TOTAL COMPENSATION OF FULL-TIME FACULTY BY RANK Academic Year 1999-00 Through 2003-04

	199	1999-00		0-01	200	1-02	200	2-03	200	3-04	
		% Increase		% Increase		% Increase		% Increase	% Increase		
	Average Comp. \$	From Previous Year									
Professor	116,200	1.9	121,300	4.4	127,300	4.9	130,044	2.2	135,463	4.2	
Associate Professor	84,800	2.2	88,000	3.8	92,500	5.1	94,225	1.9	97,478	3.5	
Assistant Professor	68,400	4.4	70,000	2.3	73,800	5.4	77,991	5.7	80,776	3.6	
Instructor	53,000	5.8	56,800	7.2	60,000	5.6	62,200	3.7	64,904	4.3	

Data Source: AAUP Annual Survey of Faculty Compensation.

Note: Includes regular full-time faculty and chairpersons.

Total compensation refers to 9-month equivalent salary plus fringe benefits.

Effective Fall 2000, the Bartol Research Institute is included in the employee counts as well as professionals who are classified as clinical faculty.

FULL-TIME EMPLOYEES' SALARY PRINCIPAL SOURCE OF FUNDING Fall 1990, Fall 1999 Through Fall 2003

	1990	1999	2000	2001	2002	2003
Faculty	911	933	998	1,049	1,073	1,068
Paid Principally from						
Unrestricted Funds	878	901	959	997	1,017	1,020
% of Total	96.4%	96.6%	96.1%	95.0%	94.8%	95.5%
Professionals	1,073	1,138	1,190	1,180	1,212	1,243
(Includes Chairpersons)						
Paid Principally from Unrestricted Funds	947	925	964	965	966	990
% of Total	88.3%	81.3%	81.0%	81.8%	79.7%	79.6%
Salaried Staff/Hourly	1,726	1,364	1,369	1,372	1,335	1,304
Paid Principally from						
Unrestricted Funds	1,656	1,227	1,240	1,236	1,203	1,190
% of Total	95.9%	90.0%	90.1%	90.4%	90.1%	91.3%
TOTAL	3,710	3,435	3,557	3,601	3,620	3,615
Paid Principally from						
Unrestricted Funds	3,481	3,053	3,163	3,198	3,186	3,200
% of Total	93.8%	88.9%	88.9%	88.9%	88.0%	88.5%

Note: Unrestricted funds represent basic, allocated, and self supporting fund types. Effective Fall 2000, the Bartol Research Institute is included in the employee counts as well as professionals who are classified as clinical faculty.

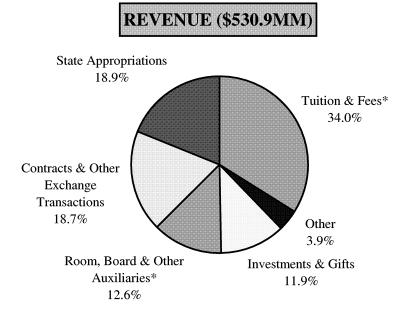
Source: Office of Institutional Research & Planning

STATEMENT OF OPERATING ACTIVITIES FY 99 Through FY 03

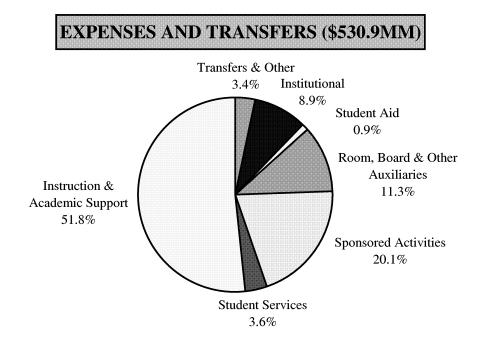
(Thousands of Dollars)

	FY 99 \$	FY 00 \$	FY 01 \$	FY 02 \$	FY 03 \$
OPERATING REVENUE:					
Tutting and free met of scholambin 9 followship allowers (1)	146 010	150 000	156 221	165 425	100 521
Tuition and fees, net of scholarship & fellowship allowance ⁽¹⁾	146,218	152,238	156,321	165,435	180,531
State operating appropriations	89,837	94,280 70 566	98,753	98,520	100,114
Contracts & other exchange transactions	68,035	79,566	89,801	89,405	99,530
Room, board & other auxiliaries, net of scholarship & fellowship allowance ⁽¹⁾	58,742	60,888 54,802	61,798	63,230	66,672
Investments and gifts	52,191	54,892	64,385	64,825	63,400 20,625
Other	17,407	18,577	16,691	15,313	20,635
Total operating revenues and support	432,430	460,441	487,749	496,728	530,882
⁽¹⁾ Scholarship and fellowship allowance	36,456	39,387	41,928	45,396	48,837
OPERATING EXPENSES AND TRANSFERS:					
Instruction & academic support	226,065	235,632	252,175	259,896	274,829
Sponsored activities	75,636	79,888	88,097	93,627	106,606
Student services	18,307	18,062	18,781	18,948	19,064
Student aid	3,265	3,351	4,380	4,541	4,766
Institutional	41,777	41,762	40,457	43,841	47,310
Room, board & other auxiliaries	53,316	55,228	56,312	57,340	60,239
Transfers & other	14,064	26,518	27,547	18,535	18,068
Total operating expenses and transfers	432,430	460,441	487,749	496,728	530,882

OPERATING REVENUE, EXPENSES AND TRANSFERS *Fiscal Year 2003*



*Net of Scholarship & Fellowship Allowance



CHANGE IN NET ASSETS FY 99 Through FY 03

(Thousands of Dollars)

	FY 99 \$	FY 00 \$	FY 01 \$	FY 02 \$	FY 03 \$
Net assets at beginning of year	1,217,221	1,316,163	1,404,086	1,434,486	1,370,892
Change in net assets: Operating transfers Nonoperating activities:	12,989	26,400	22,525	15,987	16,778
Net realized and unrealized gains (losses)	33,804	33,120	(12,724)	(64,194)	6,756
Contributions for endowment and buildings	13,356	26,367	19,703	15,910	14,887
State capital appropriations	8,000	8,500	9,500	7,325	5,000
In-kind receipt of intangible assets	39,500				
Amortization of intangible assets		(3,292)	(7,031)	(3,290)	
Intangible assets impairment charge				(25,886)	
Prior year restatement for deferred gift liabilities	(6,458)				
Net endowment income and other	(2,249)	(3,172)	(1,573)	(9,446)	(14,931)
Total nonoperating activities	85,953	61,523	7,875	(79,581)	11,712
Net assets at end of year	1,316,163	1,404,086	1,434,486	1,370,892	1,399,382
Percent change from prior year	8%	7%	2%	-4%	2%
Net assets:*					
Unrestricted	695,534	769,945	929,300	885,294	1,082,625
Temporarily restricted	30,083	32,562	48,227	48,522	79,240
Permanently restricted	590,546	601,579	456,959	437,076	237,517
Total net assets	1,316,163	1,404,086	1,434,486	1,370,892	1,399,382
Endowment and funds invested as endowment:					
Market value	841,800	911,500 807	928,400	868,200	868,100
Percent change from prior year	4%	8%	2%	-6%	0%

*The FY03 increase in Unrestricted and Temporarily restricted, and decrease in Permanently restricted, reflects a change in the method of accounting for its endowment.

EXTERNALLY SPONSORED ACTIVITIES

(Thousands of Dollars)

College / Unit	Instruction & Dept. Rsch. \$	Sponsored Research \$	Public Service \$	Total \$	FY 2002 Total \$	Percent Change %
EXTERNALLY SPONSORED ACTIVITIES:						
Agriculture & Natural Resources	1,614	7,478	5,080	14,172	12,975	9
Arts & Sciences	6,429	29,379	1,594	37,402	32,477	15
Business & Economics	2,760	126	1,577	4,463	4,148	8
Engineering	2,204	28,459	80	30,743	27,369	12
Health & Nursing Sciences	758	548	557	1,863	1,217	53
Human Services, Education & Public Policy	4,580	1,031	8,653	14,264	13,672	4
Marine Studies	380	9,356	859	10,595	9,138	16
Institute of Energy Conversion	0	1,470	0	1,470	2,130	(31)
Delaware Biotechnology Institute	462	3,897	0	4,359	5,688	(23)
Other	3,574	80	1,878	5,532	7,568	(27)
TOTAL EXTERNALLY SPONSORED ACTIVITIES	22,761	81,824	20,278	124,863	116,382	7

TUITION, FEES, ROOM AND BOARD CHARGES PER YEAR AND THEIR ANNUAL RATE OF INCREASE 1993-94 Through 2003-04

	Т	UITION .	AND FEES	y1	BOA	ARD ²	DOU	FIONAL BLE DM ³
	Resi	dent	Nonre	sident				
		%		%		%		%
Year	\$	Incr.	\$	Incr.	\$	Iner.	\$	Incr.
93-94	3,948	6.1	10,048	7.1	1,840	7.9	2,190	6.8
94-95	4,100	3.9	10,630	5.8	1,950	6.0	2,280	4.1
95-96	4,286	4.5	11,156	4.9	2,030	4.1	2,390	4.8
96-97	4,430	3.4	11,690	4.8	2,110	3.9	2,480	3.8
97-98	4,574	3.3	12,204	4.4	2,180	3.3	2,590	4.4
98-99	4,716	3.1	12,716	4.2	2,252	3.3	2,700	4.2
99-00	4,858	3.0	13,228	4.0	2,322	3.1	2,810	4.1
00-01	5,004	3.0	13,754	4.0	2,392	3.0	2,920	3.9
01-02	5,290	5.7	14,380	4.6	2,470	3.3	3,064	4.9
02-03 ⁴	5,760	8.9	15,290	6.3	2,590	4.9	3,232	5.5
03-04	6,498	12.8	16,028	4.8	2,690	3.9	3,428	6.1

¹Fall 2003 fees include: Student Health - \$344; Student Union - \$140; and Comprehensive Fee - \$124. ²The board charge reflects the largest number of meals available (19 per week).

³Room rates include Winter Session.

⁴2002-03 tuition includes a \$120 mid-year increase for the Spring semester.

Source: Office of Institutional Research & Planning

STUDENT CHARGES AT THE UNIVERSITY OF DELAWARE AND ADMISSIONS COMPETITORS

				T	UITION	V & FEE	S			
]	Resident			Nonresident				
	99-00	00-01	01-02	02-03 ¹	03-04	99-00	00-01	01-02	02-03 ¹	03-04
Univ. Of Delaware*	4,858	5,004	5,290	5,760	6,498	13,228	13,754	14,380	15,290	16,028
Penn State Univ.	6,436	6,852	7,396	8,382	9,706	13,552	14,394	15,522	17,610	19,328
Rutgers Univ.	6,052	6,333	6,655	7,303	7,927	10,982	11,511	12,093	13,279	14,441
Univ. of Maryland*	4,939	5,136	5,341	5,899	6,759	11,827	12,668	13,413	15,101	17,433
Univ. of Virginia*	4,130	4,335	4,421	4,980	5,964	16,603	17,584	18,453	20,190	21,934
Va. Polytech. Inst.*	3,620	3,640	3,664	4,336	5,095	11,844	12,128	12,488	13,952	14,979

				R	DOM &	BOAR	D				
		I	Resident			Nonresident					
	99-00	00-01	01-02	02-03	03-04	99-00	00-01	01-02	02-03	03-04	
Univ. Of Delaware	5,132	5,312	5,534	5,822	6,118	5,132	5,312	5,534	5,822	6,118	
Penn State Univ.	5,040	5,380	5,780	6,130	6,430	5,040	5,380	5,780	6,130	6,430	
Rutgers Univ.	5,828	6,312	6,630	6,970	8,027	5,828	6,312	6,630	6,970	8,027	
Univ. of Maryland	6,076	6,328	6,618	7,101	7,468	6,076	6,328	6,618	7,101	7,468	
Univ. of Virginia	4,589	4,767	4,970	5,231	5,591	4,589	4,767	4,970	5,231	5,591	
Va. Polytech. Inst.	3,780	3,954	4,032	4,070	4,084	3,780	3,954	4,032	4,070	4,084	

			TC)TAL II	NSTITU	JTIONA	L COS	TS		
			Resident				Ň	onreside	nt	
	99-00	00-01	01-02	02-03 ¹	03-04	99-00	00-01	01-02	02-03 ¹	03-04
Univ. Of Delaware*	9,990	10,316	10,824	11,582	12,616	18,360	19,066	19,914	21,112	22,146
Penn State Univ.	11,476	12,232	13,176	14,512	16,136	18,592	19,774	21,302	23,740	25,758
Rutgers Univ.	11,880	12,645	13,285	14,273	15,954	16,810	17,823	18,723	20,249	22,468
Univ. of Maryland*	11,015	11,464	11,959	13,000	14,227	17,903	18,996	20,031	22,202	24,901
Univ. of Virginia*	8,719	9,102	9,391	10,211	11,555	21,192	22,351	23,423	25,421	27,525
Va. Polytech. Inst.*	7,400	7,594	7,696	8,406	9,179	15,624	16,082	16,520	18,022	19,063

¹2002-03 University of Delaware tuition includes a \$120 mid-year increase for the Spring semester.

^{*}These institutions had a mid-year increase in tuition for the Spring 2003 semester.

Source: Data obtained through the Office of Institutional Research & Planning Survey of Undergraduate Charges.

BUILDING INVENTORY

	Newark	All Sites
Academic		
Major Classrooms & Laboratories	47	54
Farm/Auxiliary	82	127
Other Special Use	32	37
Physical Education	7	7
Total Academic	168	225
Student Residence and Service		
Residence Halls	58	61
(Major Residence Hall		
Complexes = 9)		
Other Housing	59	92
Dining Halls	5	5
Student Activities	18	18
Total Student Residence & Service	140	176
Administrative		
General Services	24	28
Plant Operations & Services	20	23
Total Administrative	44	51
TOTAL BUILDINGS	352	452

Source: Facilities Planning & Construction (Data as of September 1, 2003)

LAND INVENTORY

ACREAGE OWNED	
New Castle County	
Newark Campus Total	985
Wilmington	34
Other	168
Total New Castle County	1,187
Kent County	
Dover	5
Clayton	297
Total Kent County	302
Sussex County	
Georgetown Substation	347
Rehoboth	141
Lewes	69
Total Sussex County	557
TOTAL ACREAGE	2,046

Source: Facilities Planning & Construction (Data as of September 1, 2003)

UNIVERSITY LIBRARY

Facilities and Services

The University of Delaware Library includes the Morris Library, where the main collection is housed, three branch libraries located in Newark - the Agriculture Library, the Chemistry Library, and the Physics Library, and a fourth branch library - the Marine Studies Library in Lewes, Delaware.

The collections of the University of Delaware Library parallel the University's academic interests and support all disciplines. Books, periodicals, microforms, government publications, computer databases and software, maps, manuscripts, media, and Internet access provide a major academic resource for the University of Delaware, the surrounding community, the State of Delaware, and the nation.

The University of Delaware Library is a depository library for U.S. government publications, a patent depository for U.S. patents, and a repository for State of Delaware publications. Library staff members provide a wide range of services including reference assistance, circulation, interlibrary loan, instructional programs, assistance to the visually impaired, and computerized literature searches.

The Morris Library, the central library where the main collection is housed, seats over 3,000 persons. The University of Delaware Library is a member of the Association of Research Libraries, the Center for Research Libraries, CIRLA (the Chesapeake Information and Research Library Alliance), and PALINET through which it is connected online to OCLC, the Online Computer Library Center. For Library hours, call 302-831-BOOK or check the Library Web Site at:

http://www.lib.udel.edu/

Size of Collections (2002/03)
Books and bound periodicals over 2,500,000
Microforms over 3,300,000
Databases (all titles included in
Databases listing) over 190
Journals and newspapers in
Database listing
Subject guides to Internet resources over 100
Use Statistics (2002/03)
Items loaned over 330,000
Items used on site over 340,000
Individuals entering the Morris Librarynearly 750,000
Reference questions answered over 160,000
Hits on Library Web Site over 46,000,000

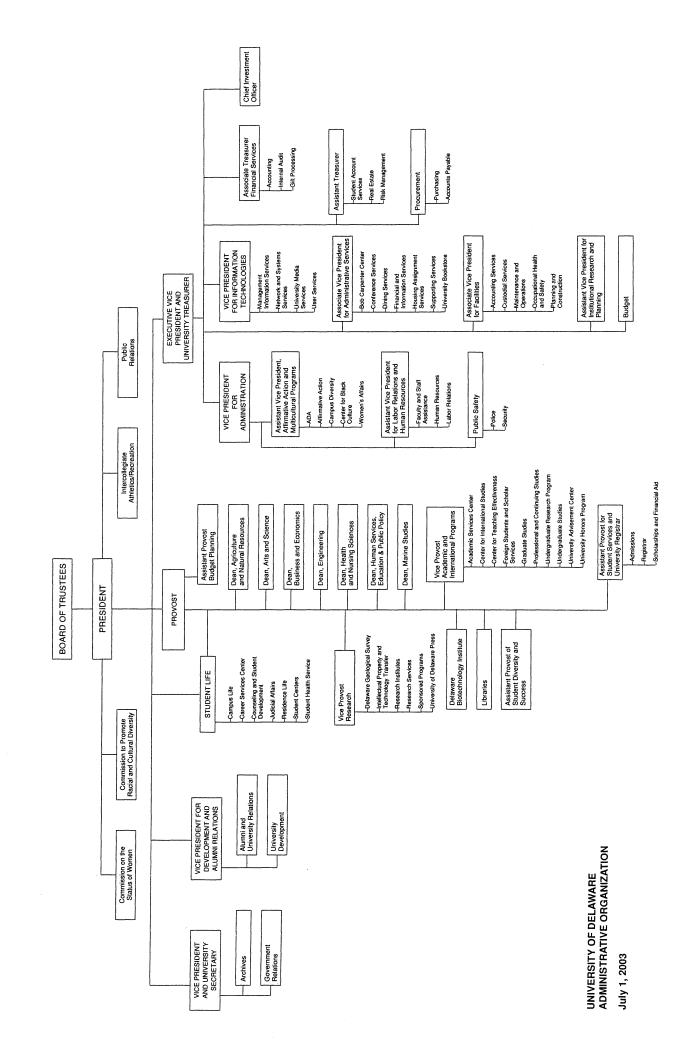
Electronic Library Resources

The University of Delaware Library provides online electronic access to networked and digital information including journal article references and abstracts, full-text electronic articles, a full-text encyclopedia, government information, electronic journals, maps, and many other items. Databases provide access to more than 190 networked databases for University of Delaware faculty, students, and staff. Databases contain hundreds of thousands full-text articles, references, and summaries of the contents of journals. "Networked" means that the electronic information is accessible at designated library workstations, in all University of Delaware microcomputing sites, from all microcomputer connections in residence halls and offices, and off-campus sites that can access the University of Delaware computing network via the World Wide Web. The Library Web Site is accessible at:

http://www.lib.udel.edu/

DELCAT is the University of Delaware Library online catalog that contains information about the library collection and also provides links to electronic journals and other resources. Web-based DELCAT was implemented on July 1, 2002 and provides advance search features. DELCAT may be accessed from anywhere in the world via the World Wide Web.

The Library Web Site serves as a gateway research tool and provides gateway access to electronic resources on the World Wide Web including electronic access to resources that are locally licensed for University of Delaware faculty, students, and staff only. The Library Web Site is also available from the University of Delaware Web Site (<u>http://www.udel.edu/</u>).



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